BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026
ADOPTED BUDGET

In Loving Memory of

K9 COMMANDER JUNNY

May 6, 2014 - March 25, 2025

BREVARD COUNTY
SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

ADOPTED BUDGET

SHERIFF WAYNE IVEY

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BREVARD COUNTY SHERIFF'S OFFICE

June 1, 2025
(Adopted October 1, 2025)

The Honorable Rob Feltner, Chairman and
The Honorable Members of the Board of County Commissioners
2725 Judge Fran Jamieson Way
Viera, FL 32940

Chairman Feltner and Commissioners Delaney, Goodson, Adkinson, and Altman:

I respectfully submit the Brevard County Sheriff's Office adopted budget for Fiscal Year 2025/2026 for your consideration. As required by Florida Statute § 30.49 (2)(a), I hereby certify that the adopted expenditures for FY 2025/2026 are reasonable and necessary for the safe and efficient operation of the Brevard County Sheriff's Office ("BCSO" or "Sheriff's Office"), and represent the funding required to carry out the powers, duties, and operations vested by my constitutional office for the upcoming fiscal year. This budget was developed with an emphasis on the effective delivery of core services necessary to protect and serve the citizens and visitors of Brevard County.

Thanks to the hard work and dedication of the men and women of the Sheriff's Office, I am proud to share that the crime rate in Brevard County is the lowest in the Uniform Crime Report ("UCR") history. Crimes that affect our quality of life reduced by over 51% from 2012 to 2022 (most recent and last available data) in unincorporated Brevard County and the areas the Sheriff's Office is contracted to support. In 2024, FDLE implemented the Florida Incident-Based Reporting System ("FIBRS") as a replacement for UCR. Unfortunately, the crime reporting collections process used by FIBRS is not comparable with the UCR process which makes current crime reporting comparisons impossible with previous periods. Once comparative data is available in FIBRS, I am confident that Brevard County will continue to see a reduction in overall crime compared to previous years and other communities.

BCSO continues to face financial challenges while providing our operational responsibilities. Inflation, supply chain, and salary pressures continue to impact operations, services, and supplies. Producer price, consumer price, and wholesale price increases are above the charter cap provisions in this unstable economic environment and continue to exceed the charter restricted funding. However, adaptability and flexibility remain the guiding principles in preparing this budget. Despite the economic challenges caused by continued inflationary impacts, my top priorities remain clear – *the safety and well-being of our citizens*.

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The FY 25/26 budgeted expenditures of the Sheriff's Office are directly and significantly impacted by legislative mandates, contractual obligations and operational costs, such as employee compensation, retirement contributions, healthcare, payroll taxes, professional liability and workers' compensation insurance. BCSO is also financially impacted by annual cost increases to the County Jail operations for inmate healthcare (internally and externally), pharmaceuticals, and food services.

Recruitment and retention of qualified personnel is a critical necessity to ensure the capability to keep our citizens safe and secure. Having the resources required to successfully recruit and retain personnel cannot be understated given the continued fiscal restraints limiting an increase in sworn positions with the Board's Comprehensive Plan, as our county's population continues to grow. The ever-increasing cost of services and operations, coupled with the revenue constraints due to the charter cap provision, will continue to force the elimination of essential services and resources in FY 25/26 and beyond. Without the funding required to equip and retain our most valuable resource, our employees, BCSO's ability to provide the current level of support to the citizens of Brevard County will be negatively impacted.

The following represents the summary budget request for the operation of the Brevard County Sheriff's Office for the fiscal year beginning October 1, 2025, and ending September 30, 2026:

Program Level Expenditures	Adopted FY 2026	FY 2025 Budget	Change	Percentage
Law Enforcement	$ 67,193,720	$ 64,691,098	$ 2,502,622	3.87%
M S T U - Law Enforcement	34,088,492	32,890,796	1,197,696	3.64%
County Jail Complex	64,720,670	58,403,697	6,316,973	10.82%
Judicial Operations	9,941,288	8,075,407	1,865,881	23.11%
Animal Services	5,905,447	5,630,196	275,251	4.89%
Contracted Services	13,956,788	13,124,937	831,851	6.34%
Unified Communications	5,537,131	5,179,559	357,572	6.90%
Agency Budget	**$ 201,343,536**	**$ 187,995,690**	**$ 13,347,846**	**7.10%**
Public Safety Funding				
CARES Act Carry-Forward	$ 5,721,750	$ 5,721,750	-	0.00%
Total	**$ 207,065,286**	**$ 193,717,440**	**$ 13,347,846**	**6.89%**

FY 26 ADOPTED BUDGET HIGHLIGHTS

The following are guiding principles used in the development of the Sheriff's Office adopted budget:

- As a service organization, employees are our most valuable asset. It is essential that we attract and retain quality personnel; therefore, the cost of recruitment, training, and retention are considered when making budget decisions. To remain competitive with surrounding law enforcement agencies and the private sector, there are significant and critical costs in personnel-related expenditures. In FY 24/25, BCSO provided increases to the starting salary and current salary of our employees. The Sheriff's Office also successfully negotiated Collective Bargaining Agreements through June 30, 2029, with law enforcement deputies, corrections deputies, law enforcement supervisors, and corrections supervisors that concentrate on maintaining a competitive compensation package to preserve a productive and skilled workforce. The effect of these new agreements is included in the FY 25/26 budget.

- Ensuring employees are thoroughly recruited, vetted, trained, equipped, and compensated is essential to attract and retain focus on the organizational mission. Although Brevard County is the 10th most populous county in Florida, as of January 2025, the starting salary for a BCSO Deputy Sheriff ranked 9th (out of 10) among the Sheriff's Offices in surrounding counties *(please refer to chart on page 8)*. BCSO is also in the lower half when compared to local law enforcement agencies with multiple municipalities expected to increase their salaries in FY 25/26. Compensation disparities continue to impact BCSO's ability to attract, hire and retain the best local candidates. Since January 1, 2020, 638 sworn employees within the Sheriff's Office have separated from the agency, including 86 sworn positions within the last twelve months *(this number reflects both retirements and separations).* Almost all of the noted separations are the result of employees seeking higher wages for similar or less duties.

- Resources have been allocated and redirected to maintain the required levels of service and to prioritize operational needs. Unprecedented attrition has resulted in a critical strain on personnel and supporting resources. Vacancies create additional impacts, such as overtime to compensate for the reduction in personnel to maintain minimum staffing levels and increased personal leave use in response to fewer days off as a result of overtime needs.

- Significant funding resources continue to be allocated toward improving and protecting BCSO's information technology infrastructure, cybersecurity and the protection of secure and sensitive Criminal Justice Information Systems, electronic data, networks, programs, and devices. While we have avoided any intrusion to date, more resources are needed in upgraded hardware, software, personnel, and training. As a result, we must remain vigilant as the threat of harming our infrastructure remains increasingly high.

- The renewal, upgrade, and replacement of an aging vehicle fleet and vital operational equipment based on life cycle to ensure continuity of services while minimizing the loss of service during maintenance and replacement remains both a significant priority and an impacting financial cost.

KEY FACTORS INFLUENCING THE BUDGET

- Increases in employee compensation are the biggest contributor to this year's budget growth, along with increased Florida Retirement System (FRS) contributions, employee healthcare costs, fringe benefits, workers' compensation, professional liability insurance, payroll taxes, and other associated personnel costs due to contractual obligations.

- Increases to other operating costs including Information Technology (IT) hardware, software and storage solutions, vehicle maintenance, countywide aviation support (law enforcement and fire suppression) and operational insurance costs.

- Brevard County Jail inmate medical and food services expenses. Inmate medical expenses include services provided inside the County Jail, those provided at hospitals and specialized medical and dental services.

- The need for capital equipment (vehicles, less lethal applications, ballistic vests, Automated External Defibrillators, etc.), capital replacement, and facility improvements that have been deferred or delayed in previous years.

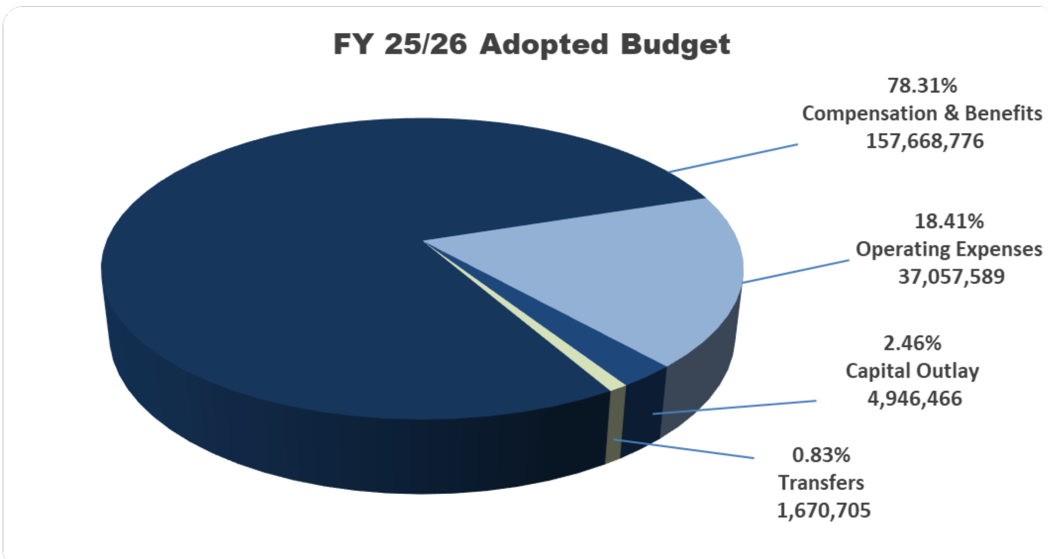
- The significant costs associated for recruiting quality candidates, vetting qualifications, hiring incentives, training personnel and equipment. These unbudgeted financial impacts are significant and require a number of agency investments and resources to ensure we are hiring the most qualified candidates. Our academy and advanced training model are not designed to make money, but to make great deputy sheriffs. We are completely invested in our model and the development of our future by using our employees at our facilities.

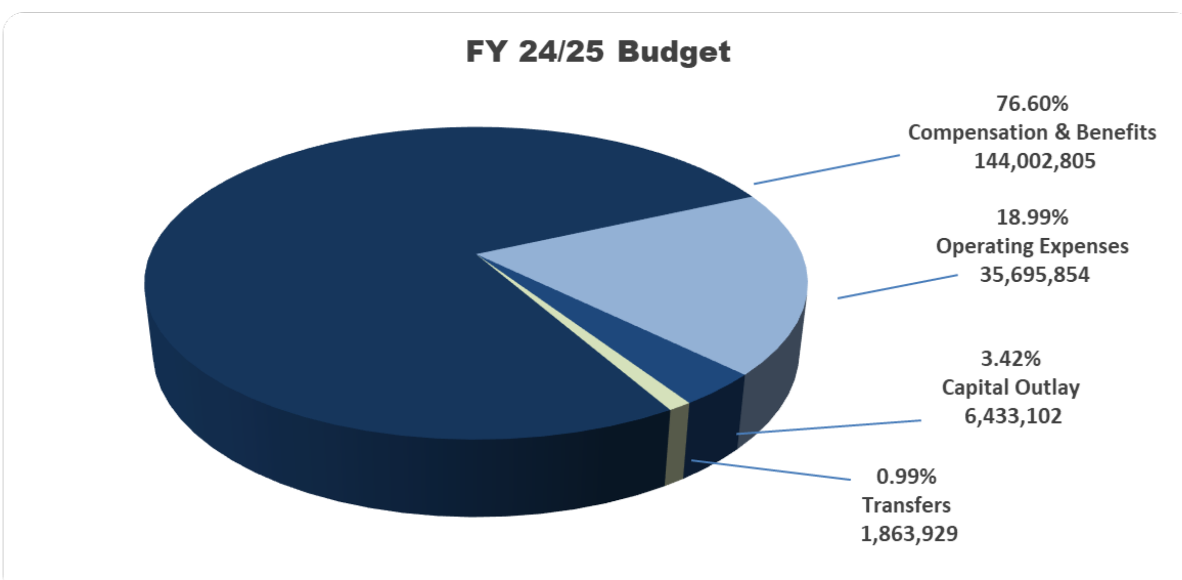
The Sheriff's Office is united with the Board in its objective to ensure continued fiscal sustainability. This budget is extremely challenging in regard to balancing the level of service that our citizens not only deserve, but expect, versus the revenue available to provide those services. The County's charter cap provision continues to strain the Board and Sheriff's Office in effectively addressing the reality of increases in costs for personnel, equipment, and services. While the expectations and demands of services are relatively consistent with all other counties in the state, the charter cap is unique to Brevard County, which not only limits, but negates necessary funding to remain competitive.

The challenges of FY 25/26 and the inflationary contributors only underscore how higher prices have become inescapable for operations and continue to impact the current year and beyond. As producer price, consumer price and wholesale price increase, we will continue to face the uncertainty of our economy, especially regarding operational resource supplies, employment, tourism, local business development, and real estate. Although unfunded mandates and operational demands continue to increase, funding to support these impacts does not proportionately increase, which will only lead to declines in critical resource capabilities throughout BCSO operations.

As your Sheriff, I believe that the only way to truly impact crime is to partner with our citizens and to provide them with vital crime prevention information before they become a victim, not after. By partnering, we give our citizens and community every opportunity to protect themselves, their homes, and their businesses so they don't become crime's next victim. This leads to stability and confidence that encourages continued investments and growth in our communities throughout the county, creating an environment where our citizens can safely live, work, and raise their families.

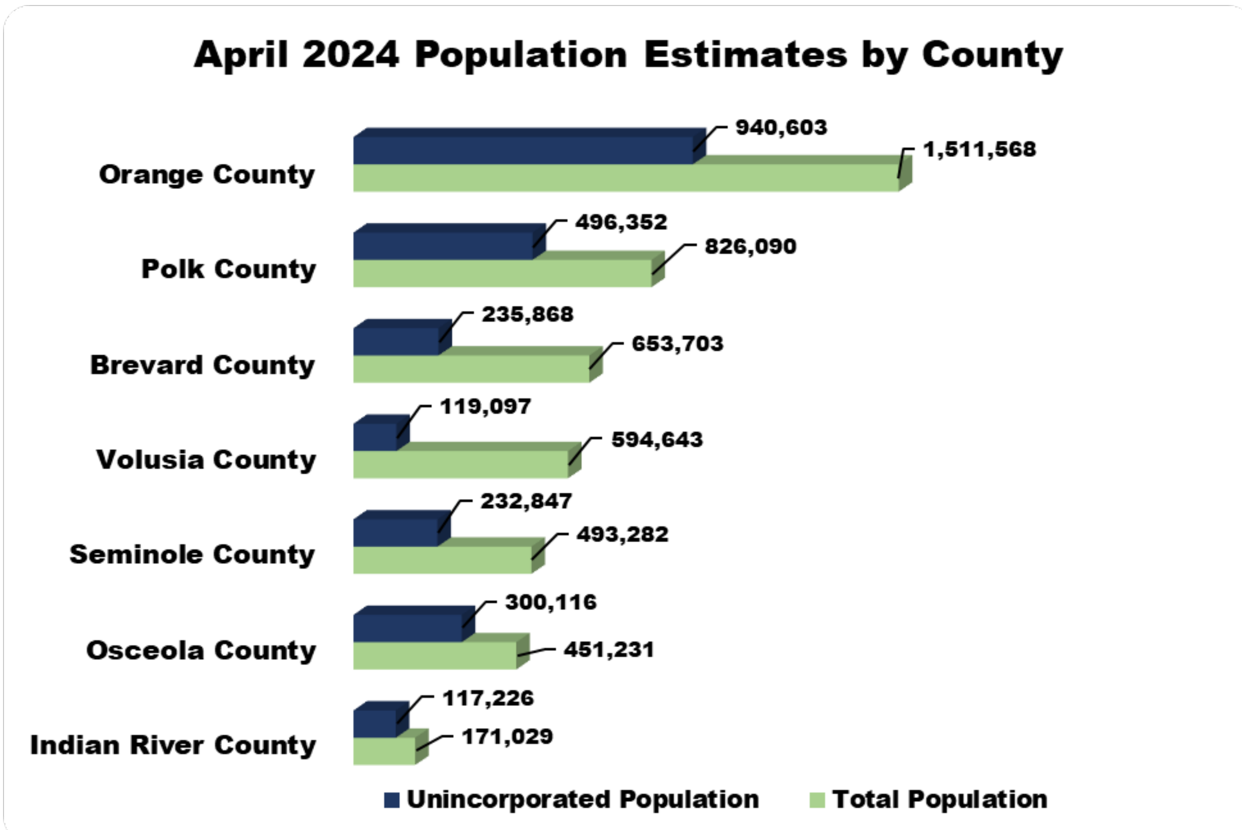
The FY 25/26 adopted budget totals $207,065,286 and includes compensation and benefits for **1,405 *(916 sworn and 489 civilian)* employees**, operating expenses, capital outlay, and transfers to other government entities as required by contract or statute. Excluding the CARES Act Public Safety Funds, the FY 26 Certified Budget adoption of $201,343,536 is as follows, with a comparison to FY 2024-2025:



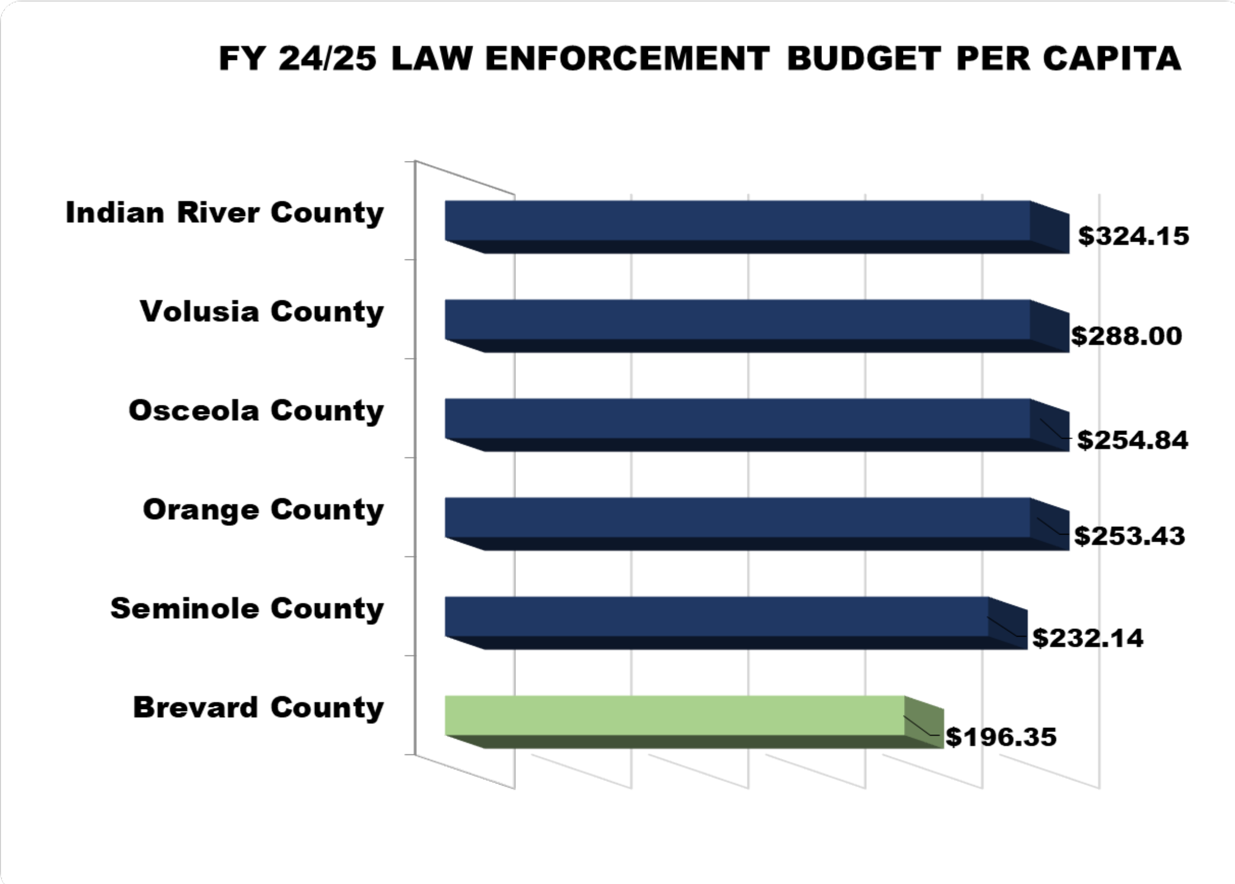


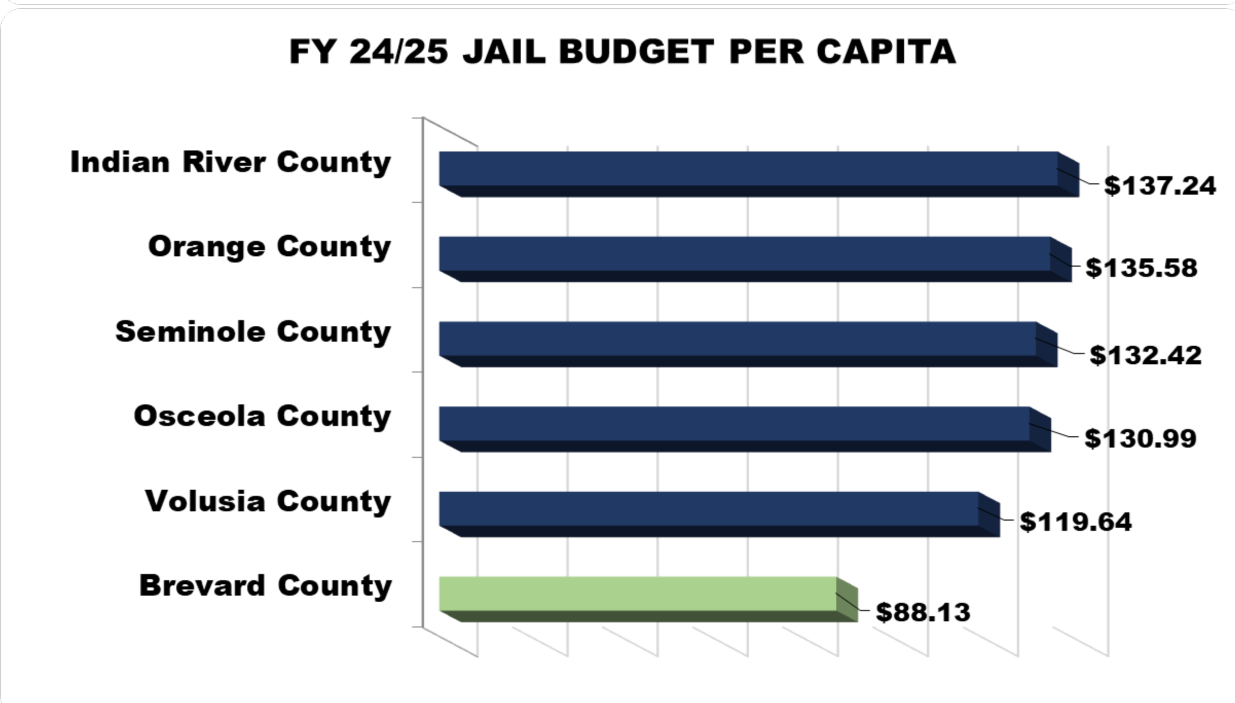
BENCHMARK DATA

The Sheriff's Office continues to operate efficiently and cost-effectively as Brevard's citizens pay far less for law enforcement services than citizens pay in other counties in Florida. As sourced by the State of Florida Office of Economic & Demographic research in the most recent report dated September 30, 2023, **Brevard County ranks 63rd out of 66 Florida counties in actual Public Safety Expenditures** (Law Enforcement, Corrections, Fire Rescue and Emergency Medical Services) as a percentage of the county's overall expenditures. Additionally, **Brevard County is the 10th most populous county in the state, yet ranks 64th out of 66 Florida counties in Law Enforcement Per Capita expenditures.**



The following comparable graphs using FY 24/25 budget data detailing Law Enforcement and Corrections costs illustrate BCSO's cost-efficiency:





The following table reflects how the starting salary for a BCSO deputy compares with Brevard municipal police departments and surrounding counties as of January 1, 2025, with a comparison to the previous year below:

Starting Salaries as of January 2025

Brevard County			Surrounding Counties	
Name	Salary		Name	Salary
Rockledge PD	$ 55,000		Orlando PD	$ 64,656
Melbourne PD	$ 54,766		Orange County SO	$ 62,566
Titusville PD	$ 53,800		Polk County SO	$ 61,158
Palm Bay PD	$ 53,612		Osceola County SO	$ 59,987
Cocoa PD	$ 51,542		Seminole County SO	$ 58,024
West Melbourne PD	$ 51,400		UCF PD	$ 57,500
Satellite Beach PD	$ 51,251		Lake County SO	$ 56,000
Melbourne Beach PD	$ 51,000		Volusia County SO	$ 50,752
BCSO	$ 50,648		BCSO	$ 50,648
Brevard Public School Teachers	$ 50,450		Indian River SO	$ 50,619
Indialantic PD	$ 50,021			
Sebastian PD	$ 50,009			
Indian Harbor Beach PD	$ 50,000			
Cocoa Beach PD	$ 46,155			

Starting Salaries as of January 2024

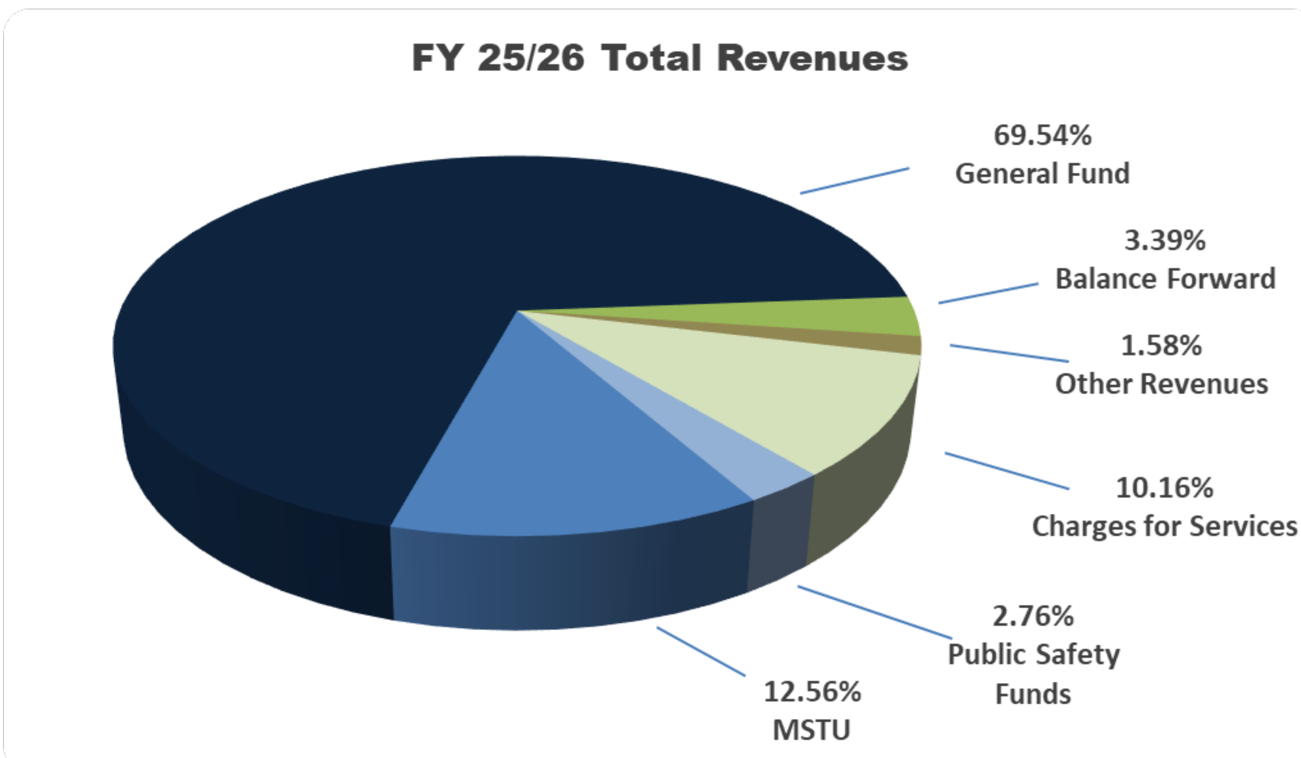
Brevard County			Surrounding Counties	
Name	Salary		Name	Salary
Palm Bay PD	$ 50,577		Orlando PD	$ 58,650
Cocoa PD	$ 50,024		Polk County SO	$ 56,700
Indian Harbor Beach PD	$ 50,000		Orange County SO	$ 55,140
Titusville PD	$ 50,000		UCF PD	$ 55,018
Sebastian PD	$ 50,000		Osceola County SO	$ 52,988
Rockledge PD	$ 50,000		Lake County SO	$ 52,500
West Melbourne PD	$ 49,912		Indian River SO	$ 50,618
BCSO	$ 49,171		Seminole County SO	$ 50,019
Brevard Public School Teachers	$ 48,725		Volusia County SO	$ 49,192
Melbourne PD	$ 48,214		BCSO	$ 49,171
Indialantic PD	$ 45,424			
Cocoa Beach PD	$ 45,232			
Satellite Beach PD	$ 45,000			
Melbourne Beach PD	$ 42,800			

REVENUES

BCSO relies on and appreciates the Board's ability to fund operations from the General Fund. In addition, revenue is received from the MSTU and from contracted services including the Canaveral Port Authority, City of Cape Canaveral, Melbourne Beach, Melbourne Village, West Melbourne, and Brevard Schools. This accounts for over 92.2% of total revenue. Fines and forfeitures, amounts carried forward, and other miscellaneous revenue collectively account for the remainder. Unfortunately, miscellaneous revenues were reduced in the current FY and approximately $1.4 million for FY25/26 due to recent legislation that eliminated a recurring revenue stream from a contracted service provider. This revenue reduction has directly impacted the General Fund request for FY 25/26.

The FY 25/26 adopted revenue from the General Fund will increase by $12.07 million *(9.15% increase as compared to the 7.78% increase in FY 24/25)*. MSTU revenue has also increased by approximately $1.44 million *(5.56% increase as compared to the 5.61% increase in FY 24/25)* to meet the adopted expenditure budget.

As shown in the chart below, BCSO is requesting $144.0 million from the General Fund and $25.9 million from MSTU, totaling $169.9 million from the County. The additional $37.2 million of revenue to fund the FY 25/26 expenditures of $207.06 million is funded by Charges for Services from other entities, Public Safety Funds, the FY 24/25 balance forward, and Other Revenues.



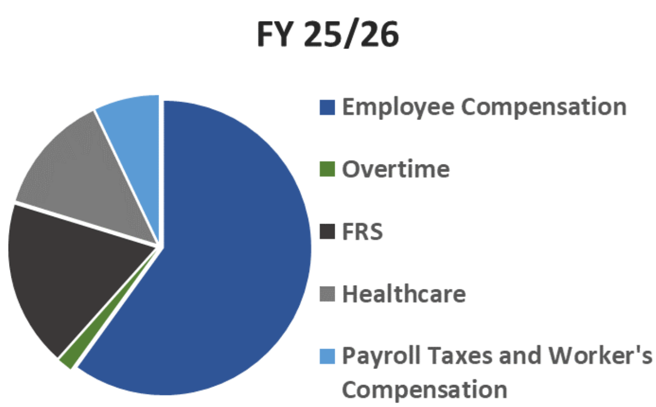
EXPENDITURES

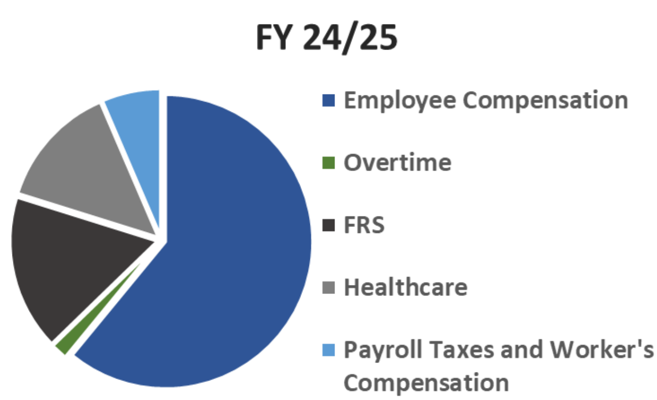
The following represents the adopted expenditures for the operation of the Brevard County Sheriff's Office for the fiscal year beginning October 1, 2025, and ending September 30, 2026:

Description	Adopted FY 25/26	FY 24/25 Budget	$ Variance	% Variance
Compensation And Benefits	$ 157,668,776	$ 144,002,805	$ 13,665,971	9.49%
Operating Expenses	$37,057,589	$35,695,854	1,361,735	3.81%
Capital Outlay	$4,946,466	$6,433,102	(1,486,636)	-23.11%
Public Safety Capital	5,721,750	$5,721,750	-	0.00%
Transfers	$1,670,705	$1,863,929	(193,224)	-10.37%
Total Expenditures	**$ 207,065,286**	**$ 193,717,440**	**$ 13,347,846**	**6.89%**

COMPENSATION AND BENEFITS

Employee compensation and the associated benefits account for approximately 76.2% of the total FY 25/26 budget, and the increase in total employee compensation and benefits account for all of the total budget increase. As shown in the following chart, there is little variance between years in the categories of compensation and benefit expenditures.





Program level employee compensation and benefits cost by fund is identified in the table below. Employee compensation and benefits expenditures for Law Enforcement services and operation of the County's Jail account for approximately 60% of the total compensation and benefits budget, and nearly half (45.3%) of the entire BCSO FY 25/26 budget.

Program	Fund	Employee Compensation	Overtime	Total Compensation	Total Benefits	Total Comp & Benefits
Law Enforcement		$ 28,966,547	$ 782,750	$ 29,749,297	$ 17,208,330	$ 46,957,627
Contracted Services		7,592,288	273,480	7,865,768	4,890,811	12,756,579
Animal Services		2,684,902	129,500	2,814,402	1,549,146	4,363,548
County Jail Complex		27,654,818	502,000	28,156,818	18,689,930	46,846,748
Unified Communications		3,304,356	420,000	3,724,356	1,730,510	5,454,866
Judicial Operations		5,983,366	100,000	6,083,366	3,717,707	9,801,073
	General Fund	76,186,277	2,207,730	78,394,007	47,786,434	126,180,441
	M S T U	18,147,054	333,000	18,480,054	12,632,414	31,112,468
	Inmate Welfare	238,878	-	238,878	136,989	375,867
	Grand Total	**$ 94,572,209**	**$ 2,540,730**	**$ 97,112,939**	**$ 60,555,837**	**$ 157,668,776**

The BCSO FY 25/26 employee compensation and benefits budget increase is due to our intentional action to increase deputy salaries in FY 24/25 and negotiation of the new Collective Bargaining Agreements for FY 26–28. These increases were well deserved by deputies at all levels and necessary in an attempt to maintain equality with neighboring counties and cities within Brevard.

Another item affecting the FY 25/26 compensation and benefits increase is the costs of BCSO providing School Resource Officers to the Brevard Schools. In 2018, the Florida Legislature passed, and the Governor signed, the Marjory Stoneman Douglas High School Public Safety Act to protect schools, students, and educational staff from active shooters and mass casualty threats. The statute mandates security at all publicly funded schools. BCSO operated with 10 school resource deputies prior to the legislative act. The Sheriff's Office is currently operating with a School Security component of 58 positions. The school reimbursement program funds only a portion of the salaries and benefits with an unfunded FY 25/26 fiscal impact to BCSO of approximately $2,668,381, plus an additional unfunded impact relating to capital costs such as vehicles and equipment to perform the critical services of protecting our children, teachers, faculty, and volunteers for the 11th largest school district in Florida, and 49th largest school district in the country.

In FY 24/25, BCSO experienced an increase in unbudgeted costs due to necessary employee recruiting, training, and retention efforts. Recruiting costs include background investigations, academy sponsorships, training, and certification for all potential deputies. *These unbudgeted impacts are expected to exceed $3.0 million in FY 24/25.* Recruiting costs will continue to rise in FY 25/26 and beyond as BCSO attempts to compete for quality employees with local, state, and federal law enforcement agencies. The local private sector, which includes government contractors such as Boeing, Northrop Grumman, and L3Harris; and the space industry, such as NASA, Blue Origin and SpaceX, are also competing for our quality and experienced BCSO employees.

The budget does not include an increase in budgeted overtime expenses, despite the increase in salary for all deputies. The Sheriff's Office is currently operating with personnel vacancies and using unbudgeted overtime across the organization to fill the gap and avoid service impacts in critical areas. Unfortunately, personnel shortages may ultimately result in more vacancies as employees become exhausted and overworked. These employees continue to seek employment elsewhere and are offered hiring incentives, higher employment compensation, and less required overtime.

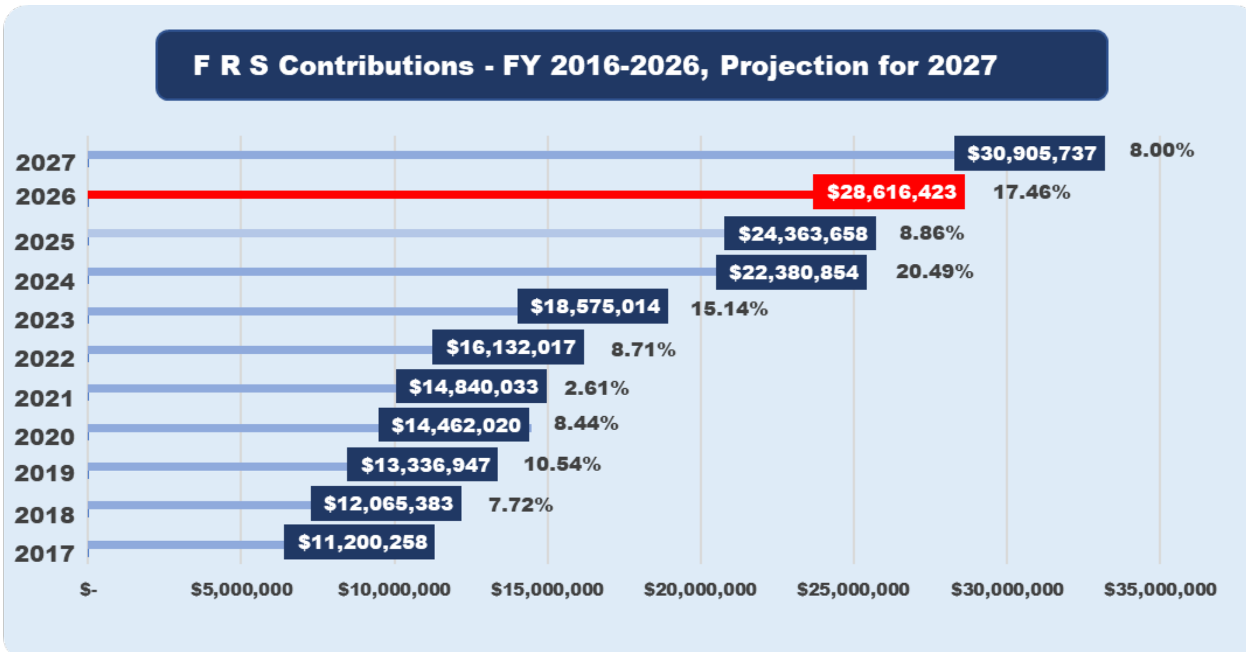
The budget reflects a noticeable decrease in budgeted capital (-23.11%), despite the critical need for capital equipment. This decrease is the direct result of our efforts to present a budget to conform with the charter cap provisions.

The Byrne Justice Assistance Grant ("JAG") has historically provided partial funding for the countywide Prisoner Transport program that transports arrestees from locations throughout the county to the Brevard County Jail. This critical program is designed to prevent delays caused by using deputies/officers traveling throughout a 72-mile county from their respective communities to transport arrestees to the County Jail. The FY 24/25 grant allocation was $165,078, an increase of $12,209 from the previous year. While extremely helpful, this grant covers only a portion of the actual costs associated with this program's financial impact *(not including operational and capital costs)*. FY 25/26 grant allocations have only recently been announced and the BCSO intends to continue this valued program and apply for this grant funding in FY 25/26.

BCSO's Aviation Unit provides direct support to Brevard County's 1,557 square miles, including 72 miles of beaches, Port Canaveral, Cape Canaveral Space Force Station, Kennedy Space Center, Patrick Space Force Base, sixteen municipalities, and state/federal agencies. Since 1997, the Aviation Unit has been operating with various Vietnam-era helicopters procured through government surplus programs, and supports well over 1,000 calls for service each year, such as crimes in progress, missing persons, and operational support. The unit also plays an instrumental role by supporting other emergencies such as fire suppression and post-hurricane reconnaissance flights. BCSO receives no financial assistance for these pivotal services and the agency bears the annual cost (FY 25/26: $1.55 million) of personnel, maintenance, training, and upgrades to these aircraft. It should be noted that no other governmental agency operates with aviation support and relies on our personnel and resources. As an example, the United States Coast Guard's closest aviation resources are based in Jacksonville and Clearwater.

County Ordinance revisions to amend Sec. 74-102 requires the BCSO Sex Offender Registration and Tracking Unit to serve as the liaison between Brevard County and Municipal governments for registration and reporting, location for attending government meetings, and ensuring additional methods of compliance with all provisions of the Ordinance. Additionally, BCSO provides personnel and resources to support the Internet Crimes Against Children and a Digital Forensics Unit for all local, state, and federal agencies to protect the most precious citizens – our children.

BCSO's compensation and benefits budget reflects annual increases in required contributions to the Florida Retirement System (FRS). BCSO FRS contributions are increasing by 17.46%, as compared to FY 24/25, after experiencing an 8.86% increase in the previous year. The total increase in FRS contributions over just the last two years is 26.3%. The historical, current, and projection for next year is shown below:

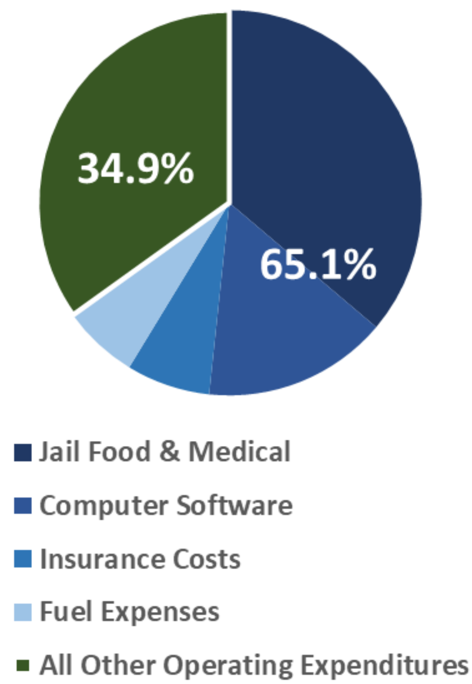


OPERATING EXPENSES

Operating expenditures totaling $37,057,589 represent 17.9% of the Sheriff's Office adopted budget. Total expenditures are expected to increase by $1,361,735, or 3.81%, over the current year, primarily based on software licensing/upgrades and general cost increases in service contracts. Each year, the budget development process includes an extensive review of operations, considering both historical and current spending, as well as known future requirements. Displayed below is a breakdown of the primary operating expenditures for the Sheriff's Office in FY 25/26.

**Please note that just the top four items represent over 65% of all operating expenditures.*

Operating Expenses	FY 25/26 Amount	
Jail Food & Medical	$	13,402,347
Computer Software		5,746,745
Insurance (Liab/Auto/Prop)		2,606,385
Fuel		2,370,133
Lease Principal Expense		1,523,223
Vehicle Repair and Maintenance		1,432,867
Other Contract Services		1,201,062
Phone/Internet		1,139,794
Animal Services		963,262
Repair and Maintenance Other		626,331
All Other Operating Expenditures		6,045,440
Total Operating Expenses	**$**	**37,057,589**

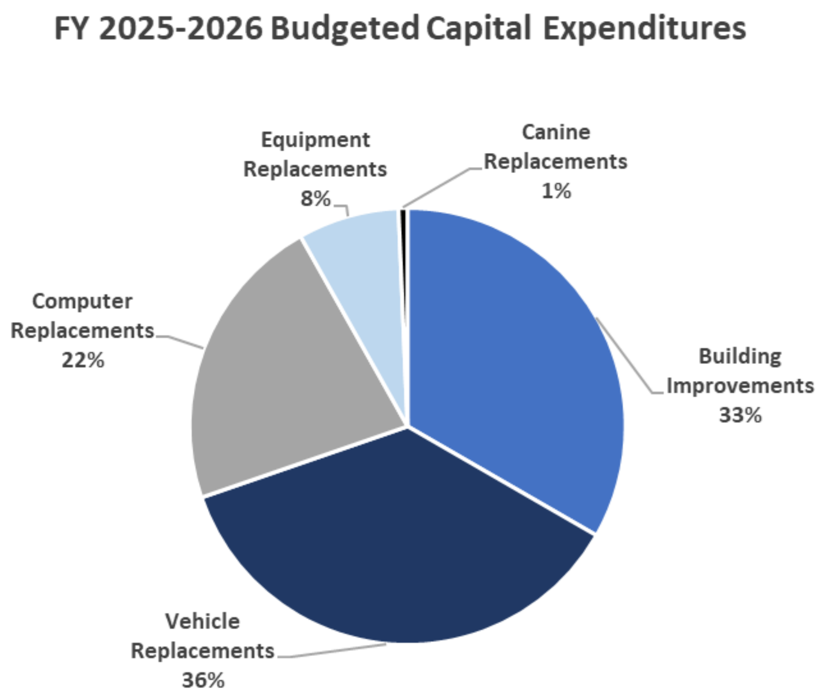


BCSO's operating costs continue to be reviewed as more efficient ways to do business are implemented. However, reductions achieved in this year's operating costs were surpassed by contractual obligations, increased costs, and additional requirements in other operating expenditures, such as:

- Software Services, Storage, and Maintenance Agreements increased by $2,563,572
- Jail Inmate Medical costs increased by $289,640
- Facility Maintenance increased by $219,072
- Adjustments to all other operating expenditures totaled a reduction of ($1,391,521)

CAPITAL EXPENDITURES AND PUBLIC SAFETY FUNDS

Capital expenditures funding for FY 25/26 of $4,946,466, excluding the Public Safety Funds, represents 2.4% of the total budget and is a decrease of $1,486,636 versus the current budget. Most of the capital requirements in FY 25/26 are intended on facility improvement projects at the County Jail, replacement of aging service vehicles across the organization, information technology network and desktop hardware upgrades, and operational equipment required by personnel.



In FY 20/21, the County allocated $21,127,417 from the CARES Act toward the Public Safety Fund. At that time, BCSO performed an agency analysis of the critical needs to ensure we would be able to meet our obligations for the next five years. The Public Safety funding is a general fund transfer and BCSO has drawn those funds as needed to support infrastructure, public safety, and deputy safety improvements. For budget purposes, BCSO reflects all activities related to the Public Safety Fund as a Capital Outlay in the FY 25/26 budget as it is anticipated to be used on facility improvements. A total of $5,721,750 is expected to be carried forward from FY 24/25 and BCSO currently anticipates that 100% of Public Safety funding will be expended by the end of FY 25/26 on facility projects that are planned and progressing.

FY 2025/2026 AND BEYOND

The continuing employee turnover rate results in a considerable fiscal impact relating to the costs to replace staffing separations due to the nationwide shortage and competition for quality candidates. Each time a sworn position is vacated, an expense of approximately $20,000 is incurred to recruit, vet, train, and prepare the candidate to perform their sworn duties. This process takes approximately one year to recruit, hire and train a new sworn employee. As a direct result of the vacancies associated with separations, existing agency personnel are required to work well beyond their regular schedules to accomplish the agency mission, resulting in overtime costs that are currently far exceeding projections. However, the overtime budget is not based on the ongoing utilization and is primarily funded through attrition.

The Brevard County Comprehensive Plan requires 2.0 deputies per 1,000 residents. As sourced by the US Census and University of Florida Bureau of Economic and Business Research, in 2020 Brevard County had a population of 606,671 residents, and a projected population of 643,112 by 2025. As of April 2024, the estimated population was 653,703, which exceeds the population growth projections earlier than anticipated. These numbers also do not reflect the daily increase in population as the result of tourism. Accordingly, the Board's Comprehensive Plan for the number of law enforcement deputies is far from being fulfilled. Based on projected population estimates, the sworn deputy deficit remains extremely excessive and will only continue to increase in upcoming years as Brevard County's population grows.

As previously stated, our vehicles/vessels/aircraft *(a fleet exceeding 1,000)* continue to deteriorate each year requiring increased repair and maintenance costs. Due to several reasons, such as funding, vehicle production, and delivery issues, BCSO is facing critical challenges in maintaining a fleet of reliable patrol vehicles. Although the agency was able to procure several vehicles in FY 24/25 to meet immediate needs, the replacement of agency vehicles is not being fully addressed due to restrictions imposed by the charter cap provisions.

Although BCSO, in coordination with the County Manager and Board, has completed facility improvements over the last two years, the majority of BCSO's facilities exceed 40 years of age and deteriorations are evident. Securing facility maintenance support is challenging and has been denied or deprioritized based simply on their age and long-term viability. As an example, there are currently 577 open facility repair/replacement work order requests at the Brevard County Jail Complex alone. BCSO requires recurring and systematic capital improvements and facility maintenance to continue current levels of mission support and personnel safety. Critical agency-wide facility needs include multiple major HVAC repairs/replacements, elevator repairs, electrical and plumbing maintenance, communications enhancements, generators for emergency operations, and general maintenance to facilities. BCSO is currently using its operational expenditure budget to repair County facilities that are in critical disrepair.

BCSO requires and has justified the need for a new West Precinct to provide service for the citizens of Cocoa, Viera, Rockledge, Suntree, and Melbourne. The current West Precinct is housed in a co-located building that has been reduced in available space to provide space for the Public Defender's Office. In partnership with the County Manager and Board, a new Brevard County Sheriff's Office Regional Training Center is envisioned that will serve not only BCSO and Brevard County, but law enforcement agencies across the State. This facility will provide a world-class law enforcement and corrections academy, advanced law enforcement training, and will partner with other agencies to bring the best training practices and techniques to law enforcement in Brevard County. This facility would also host the West precinct, which will provide desperately needed space in its current location to the County.

BCSO continues to be a fiscal partner with the Board by providing inmate labor to address lawn care and maintenance for all County Government facilities (28 properties encompassing 362 acres) at no expense to the Board with a savings estimated to be at least $265,000 annually. Finally, as true fiscal partners in the budget process, in addition to the maintenance discussed previously, BCSO is providing solutions and funding for critical operational capabilities, adequate space needs, infrastructure upgrades and repairs in the form of $544,000 in annual debt payments for the North Precinct and the CAD/RMS/JMS software and hardware systems.

As shown on the chart below, the forecasted increase in annual expenditures continues to outpace revenues based upon the charter cap provisions of 3% or CPI, whichever is lesser. The Sheriff's Office is forecasting an increase of approximately 7.5% each year, equating to a $5.3 million deficit in FY 26/27, a $11.3 million deficit in FY 27/28, and a deficit of $18.1 million in FY 28/29 based on compensation and benefits, historical costs, growth projections, and current trends versus the General Fund revenue and MSTU charter cap restrictions. The urgency for capital needs and operational expenditures will only magnify this deficit.

Revenues	Actual FY 23/24	Budget FY 24/25	Adopted FY 25/26	Forecasted FY 26/27	Forecasted FY 27/28	Forecasted FY 28/29
County General Fund	$ 124,142,302	$ 132,041,461	$ 144,002,174	$ 151,202,283	$ 158,762,397	$ 166,700,517
Public Safety (CARES)	$ 2,506,246	5,721,750	$ 5,721,750	-	-	-
M S T U	28,633,712	24,634,671	26,003,611	26,783,719	27,587,231	28,414,848
Other Revenues	31,145,924	31,319,558	31,337,751	33,218,016	35,211,097	37,323,763
Total Revenues	$ 186,428,184	$ 193,717,440	$ 207,065,286	$ 211,204,018	$ 221,560,725	$ 232,439,127
Expenses	**Actual FY 23/24**	**Budget FY 24/25**	**Adopted FY 25/26**	**Forecasted FY 26/27**	**Forecasted FY 27/28**	**Forecasted FY 28/29**
Wages and Benefits	$ 126,374,187	$ 144,002,805	$ 157,668,776	$ 169,493,934	$ 182,205,979	$ 195,871,427
Operating Expenses	33,276,661	35,695,854	37,057,589	39,836,908	42,824,676	46,036,527
Public Safety (CARES)	8,400,899	5,721,750	5,721,750	-	-	-
Capital Expenses	13,748,500	6,433,102	4,946,466	5,441,113	5,985,224	6,583,746
Transfers	1,866,278	1,863,929	1,670,705	1,754,240	1,885,808	2,027,244
Total Expenses	$ 183,666,525	$ 193,717,440	$ 207,065,286	$ 216,526,195	$ 232,901,687	$ 250,518,944
Deficit	$ 2,761,659	$ -	$ -	$ (5,322,177)	$ (11,340,962)	$ (18,079,817)

As the 10th most populous county, the Brevard County Sheriff's Office ranks 64th out of 66 reporting Florida counties in Law Enforcement Per Capita expenditures. This reflects a truly efficient and effective ability to accomplish the mission of making Brevard the safest location to live, work and raise our families. Brevard is very unique, a county that is 72 miles long, home to one of the largest School Districts in the country, one of the busiest cruise/cargo and naval ports in the world, and the home of NASA/Kennedy Space Center, the world's most innovative and active space center. Therefore, this budget adoption as submitted falls short of what our agency truly needs, but it is a budget adoption that will permit our continued operations to address our mission.

In closing, each year as I prepare my budget adoption, I remain mindful that public safety funding requires a significant investment of our community's resources. As such, it is my responsibility to certify and deliver to you a budget that I believe to be reasonable and necessary for the safe and efficient operation of the Sheriff's Office. I am confident that this budget submission is in the best interest of the citizens of Brevard County and fully meets the requirements of my statutory obligation. The charter cap and funding limitations are increasing, creating a difficult economic situation but, as your Sheriff, I understand firsthand the challenges placed upon our citizens and the Board. As we are all aware, the public safety needs of our citizens should always be the first priority of government. Ensuring that Brevard County remains a safe community is an essential responsibility that we all share as community leaders.

The dedicated, brave men and women of your Sheriff's Office appreciate your continued support by funding the vital public safety services identified in this budget submittal. Even with extremely limited funding and critical staffing challenges, your Sheriff's Office continues to achieve outstanding results due to the sacrifices, tireless efforts, and innovation of its employees. I am so proud of the men and women of the Brevard County Sheriff's Office, their commitment to the highest standards in professionalism, and how they conduct themselves in performing their duties. We greatly appreciate the Board's leadership by ensuring these essential services are not compromised and look forward to our continued partnership.

I am honored to serve as Brevard County's Sheriff and to lead the outstanding men and women of this Agency.

Respectfully,

Wayne Ivey

Sheriff Wayne Ivey

BREVARD COUNTY
SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

BCSO SUMMARY

SHERIFF'S OFFICE: SUMMARY

Sheriff's Office Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Taxes Revenue	$ 28,633,712	$ 25,931,233	$ 27,372,222	$ 1,440,989	5.56%
Permits, Fees & Special Assessments	26,022	6,316	6,316	-	0.00%
Intergovernmental Revenue	1,881,337	2,056,162	83,345	(1,972,817)	-95.95%
Charges for Services Revenue	18,240,393	19,965,018	22,149,476	2,184,458	10.94%
Fines and Forfeits Revenue	45,343	46,807	38,872	(7,935)	-16.95%
Miscellaneous Revenue	5,996,158	4,372,138	2,954,309	(1,417,829)	-32.43%
Statutory Reduction	-	(2,618,886)	(2,630,226)	(11,340)	0.43%
Total Operating Revenues	**54,822,965**	**49,758,788**	**49,974,314**	**215,526**	**0.43%**
Balance Forward Revenue	398,755	5,958,014	7,014,372	1,056,358	17.73%
Transfers - General Revenue	124,142,302	131,932,988	144,002,174	12,069,186	9.15%
Transfers - Public Safety Funds	2,506,246	5,721,750	5,721,750	-	0.00%
Transfers - ARPA	1,000,000	-	-	-	0.00%
Intra-Fund Transfers	-	225,900	232,676	6,776	3.00%
Other Finance Source Revenue	3,557,916	120,000	120,000	-	0.00%
Total Non-Operating Revenues	**131,605,219**	**143,958,652**	**157,090,972**	**13,132,320**	**9.12%**
TOTAL REVENUES	**186,428,184**	**193,717,440**	**207,065,286**	**13,347,846**	**6.89%**
Compensation and Benefits Expense	126,374,187	144,002,805	157,668,776	13,665,971	9.49%
Operating Expense	33,276,661	35,695,854	37,057,589	1,361,735	3.81%
Capital Outlay Expense	13,748,500	6,433,102	4,946,466	(1,486,636)	-23.11%
Capital Public Safety Funds	8,400,899	5,721,750	5,721,750	-	0.00%
Operating Expenditures	**181,800,247**	**191,853,511**	**205,394,581**	**13,541,070**	**7.06%**
Transfers Expense	1,866,278	1,863,929	1,670,705	(193,224)	-10.37%
Total Non-Operating Expenses	**1,866,278**	**1,863,929**	**1,670,705**	**(193,224)**	**-10.37%**
TOTAL EXPENDITURES	**$ 183,666,525**	**$ 193,717,440**	**$ 207,065,286**	**$ 13,347,846**	**6.89%**

BCSO FISCAL YEAR 2025 / 2026

ADOPTED REVENUE LINE ITEM BUDGET

TAXES REVENUE		BUDGET
386107	TRANSFER FROM BOARD - DELINQUENT TAXES	206,342
386100	TRANSFER FROM BOARD	25,797,269
		26,003,611

PERMITS AND FEES		BUDGET
329500	INTACT TAG FEE	6,000
		6,000

INTERGOVERNMENTAL		BUDGET
331247	STATE HOMELAND SECURITY GRANT PROGRAM W/ OSCEOLA CO SHERIFF'S OFFICE	55,000
331650	CHILD SUPPORT FEDERAL REIMBURSEMENT	24,178
		79,178

CHARGES FOR SERVICES		BUDGET
342101	OFF DUTY ADMINISTRATION CHARGE	375,000
342102	EQUIPMENT INSPECTION	250
342103	WITNESS FEES	200
342104	SCHOOL RESOURCE OFFICER REIMBURSEMENT	5,483,338
342105	CONTRACT - CANAVERAL NATIONAL SEASHORE	3,000
342109	WARRANTS TRANSPORTATION COSTS	10,200
342110	LAW ENFORCEMENT CONTRACT - PARKS AND RECREATION	234,000
342111	LAW ENFORCMENT CONTRACT - MELBOURNE VILLAGE	270,408
342114	LAW ENFORCEMENT CONTRACT PAYMENT - CITY OF CAPE CANAVERAL	4,124,112
342115	LAW ENFORCEMENT CONTRACT PAYMENT - CANAVERAL PORT AUTHORITY	9,600,000
342116	DISPATCH SERVICES	165,300
342120	TICO SECURITY SERVICES	50,000
342305	MISCELLANEOUS JAIL REVENUE	309,905
342901	CITIZENS FIREARM FEES	20,000
349003	BACKGROUND REQUEST	4,000
349004	FINGERPRINT CHARGES	27,000
349007	CHARGES FOR COPIES	21,000
349008	THERAPY CANINE	5,000
349009	TAG FEES	200,138
349015	ANIMAL SERVICES FEES	2,400
386100	CHARGES FOR SERVICES	136,751
		21,042,002

FINES AND FORFEITS		BUDGET
386100	FINES AND FORFEITURE	36,929
		36,929

MISCELLANEOUS		BUDGET
361100	INTEREST EARNED	300,000
361103	INTEREST EARNED (FLORIDA CLASS/SAFE)	200,000
364411	SALE OF SURPLUS PROPERTY	60,000
365011	SURPLUS MATERIAL SCRAP	2,000
369900	MISCELLANEOUS REVENUE	20,000

MISCELLANEOUS		BUDGET
369904	DEPARTMENT OF HIGHWAY SAFETY	5,000
369905	REBATES	33,270
369906	COST OF INVESTIGATIONS RESTITUTION CLERK	234,500
369907	COST OF INVESTIGATIONS RESTITUTION	25,000
369908	EMPLOYEE REIMBURSEMENTS	100,000
369909	OTHER JAIL SERVICES	150,000
369910	PHONE COMMISSIONS	150,000
369911	COMMISSARY COMMISSIONS	200,445
369913	ARAMARK/ICARE COMMISSIONS	1,068,761
369915	ALTERNATIVE TO INCARCERATION PROGRAM PAYMENTS	3,645
369917	TOWING/STORAGE FEES	3,500
369918	SOCIAL SECURITY REIMBURSEMENTS	30,400
369919	WORK COMP REIMBURSEMENTS	128,663
369923	VETERINARY TECHNICIAN EASTERN FLORIDA STATE COLLEGE REIMBURSEMENT	48,000
386100	TRANSFER FROM BOARD	40,110
369932	BASIC ORDERING AGREEMENTS - IMMIGRATION AND CUSTOMS ENFORCEMENT	3,300
		2,806,594

BALANCE FORWARD		BUDGET
381102	APPROPRIATIONS FROM FUND BALANCE	1,966,362
386102	BALANCE FORWARD	5,048,010
		7,014,372

TRANSFERS - GF		BUDGET
386,100	TRANSFER FROM BOARD	144,002,174
		144,002,174

TRANSFERS - CARES		BUDGET
386105	TRANSFER FROM BOARD - CARES ACT	5,721,750
		5,721,750

TRANSFERS - INTRA FUND		BUDGET
381101	TRANSFER FROM MSTU	232,676
		232,676

OTHER FINANCE SOURCE		BUDGET
383001	CAPITAL LEASE DEBT PROCEEDS	120,000
		120,000

GRAND TOTAL		**207,065,286**

BCSO FISCAL YEAR 2025 / 2026

ADOPTED EXPENDITURE LINE ITEM BUDGET

COMPENSATION AND BENEFITS		BUDGET
512012	SALARIES - REGULAR	93,308,656
514011	OVERTIME	2,540,730
515011	EDUCATION	881,280
521011	FICA/MEDICARE	7,399,894
522011	RETIREMENT CONTRIBUTION	28,616,423
522015	EMPLOYER 457B MATCH	178,784
522018	401A BENEFIT	70,000
523001	HEALTH INSURANCE	20,775,062
523002	LIFE INSURANCE	133,489
524001	WORKERS COMPENSATION	3,764,458
		157,668,776

OPERATING		BUDGET
531371	OTHER FEES AND COSTS	72,873
531373	LEGAL FEES	46,000
531374	MENTAL HEALTH SERVICES	5,000
531375	LEASE PRINCIPAL EXPENSE	1,523,223
531376	LEASE INTEREST EXPENSE	39,762
531380	CONTRACT SERVICES MEDICAL	10,107,932
531385	AGGREGATE MEDICAL COSTS	1,131,719
531431	PROFESSIONAL FEES	294,891
532011	AUDIT FEES	40,000
534003	SECURITY ALARM EXPENSE	13,004
534005	STATE FORFEITURE CRIME PREVENTION	65,000
534007	PRISONER TRANSPORTATION SERVICES	139,993
534008	WARRANTS MEDICAL TRANSPORTATION	5,000
534009	PROCESS FEES	4,500
534011	VETERINARIAN FEES	67,599
534014	SPAY/NEUTER	212,098
534023	GARBAGE SERVICE	33,040
534026	DRUG SCREENING	27,604
534027	OTHER CONTRACT SERVICE	1,201,062
534029	FITNESS PROGRAM	10,000
534031	CONTRACT SERVICES - FOOD	2,162,696
535010	INVESTIGATIVE COSTS ECONOMICS CRIME UNIT	2,000
535011	INVESTIGATIONS	32,000
540001	TRAVEL AB	40,579
540002	2ND $/$2.50 TRAVEL AB	43,286
540004	2ND $/$2.50 TRAVEL C	78,193
540006	ANIMAL CONTROL FINES TRAVEL	8,310
540007	ANIMAL CONTROL FINES TRAVEL C	25,703
540012	INVESTIGATIVE TRAVEL	1,000
541011	TELEPHONE	65,000
541012	CELL PHONES	520,840
541013	MOBILE DATA COMPUTER OPERATING COSTS	328,828
542021	POSTAGE	55,942

OPERATING		BUDGET
543011	ELECTRICITY	161,435
543012	WATER AND SEWER	62,630
543013	GAS UTILITY EXPENSE	15,700
543014	TELECOM EXPENSE	225,126
544491	RENTALS	36,662
544492	OPERATING LEASES	119,382
545411	INSURANCE - VEHICLE/VESSEL/AVIATION	993,602
545412	INSURANCE - PROFESSIONAL LIABILITY	1,484,200
545413	INSURANCE - PROPERTY	110,048
545417	INSURANCE - GENERAL LIABILITY	18,535
545419	SURETY BOND EXPENSE	5,680
546001	REPAIR AND MAINTENANCE AVIATION	484
546002	AUTO PARTS	550,400
546003	REPAIR AND MAINTENANCE FACILITY	284,025
546004	REPAIR AND MAINTENANCE MARINE	81,550
546005	REPAIR AND MAINTENANCE RADIO EQUIPMENT	58,600
546006	REPAIR AND MAINTENANCE VEHICLES	603,533
546008	MAINTENANCE AGREEMENTS	1,713,668
546009	COPY CHARGES	68,244
546011	REPAIR AND MAINTENANCE SUPPLIES	12,111
546253	TIRES	250,000
546491	REPAIR AND MAINTENANCE OTHER	71,595
547031	PRINTING	31,127
547041	BADGING SUPPLIES	40,000
547046	INMATE FLORIDA IDENTIFICATION CARD	18,000
548014	PROMOTIONAL ACTIVITIES	38,000
548024	ADVERTISING	44,096
549001	KITCHEN SUPPLIES AND EQUIPMENT	1,000
549002	EXPLORER PROGRAM	10,000
549004	FEDERAL FORFEITURE OTHER OPERATING EXPENSE	309,565
549007	FURNITURE AND EQUIPMENT	89,367
549008	KITTENS TO GO PROGRAM	5,000
549015	DEPUTY FIELD EQUIPMENT	87,104
549016	COMPUTER HARDWARE OPERATING	215,336
549017	CITIZENS TRAINING	1,000
549021	CRISIS RESPONSE TEAM OPERATING EXPENSE	1,000
549024	VICTIM AND WITNESS EXPENSES	2,600
549111	TAGS AND TITLES	15,000
549113	OTHER LEASE EXPENSE	500
549302	LICENSES AND CERTIFICATIONS	1,145
551021	OFFICE SUPPLIES EXPENSE	123,098
552001	SOFTWARE SUBSCRIPTIONS	2,043,675
552010	STIPEND	315,600
552011	FUEL	2,254,133
552012	DIESEL FUEL	8,000
552016	AVIATION FUEL	50,000
552019	COMPUTER SOFTWARE OPERATING	1,989,402
552025	ACCREDITATION	5,450
552028	CRIME SCENE SUPPLIES	16,000
552029	SPECIAL INVESTIGATIVE UNIT TOOLS AND IMPLEMENTS	1,500
552031	SEWING PROGRAM EXPENSE	54,181
552032	T-SHIRT PROGRAM EXPENSE	62,655

OPERATING		BUDGET
552033	MOWING PROGRAM	31,281
552034	PAWS AND STRIPES	11,915
552035	SANITATION PROGRAM	9,528
552036	GUARDIAN RADIO FREQUENCY IDENTIFICATION PROGRAM	1,000
552037	RESTRICTED BARBER PROGRAM	11,000
552038	FLAGGER PROGRAM	7,200
552102	TOOLS AND IMPLEMENTS	35,620
552103	ARMORY SUPPLIES AND TOOLS	23,920
552104	SAFETY EQUIPMENT	262,696
552107	FIRST AID AND RESCUE	83,925
552109	HONOR GUARD	3,000
552111	JANITORIAL SUPPLIES	89,618
552112	EVIDENCE SUPPLIES	27,500
552115	LAUNDRY SUPPLIES	15,000
552133	LAW ENFORCEMENT ACADEMY	30,000
552201	PHARMACEUTICALS	575,000
552221	AMMUNITION	112,000
552411	MOTOR OILS AND LUBRICATION	46,900
552412	VEHICLE EQUIPMENT	100,000
552431	FINGERPRINT AND PHOTO EXPENSE	500
552441	OTHER INVESTIGATIVE COSTS	23,278
552451	ANIMAL FOOD	128,129
552452	ANIMAL SUPPLIES	38,521
552454	PAPER GOODS	110,000
552461	JAIL SUPPLIES	500
552462	INMATE SUPPLIES AND EXPENSE	256,879
552464	BEHAVIOR ATTITUDE MODIFICATION OPERATING EXPENSE	2,972
552466	OTHER OPERATING EXPENSES	806,238
552478	SWAT OPERATING EXPENSE	5,000
552480	AWARDS EXPENSE	32,249
552481	MARINE FUEL	58,000
552482	INDIGENT PRISONER PACKAGES	30,000
552485	UNIFORMS	501,460
552489	K9 SUPPLIES AND EXPENSE	60,975
554005	EDUCATION ASSISTANCE	42,400
554011	MEMBERSHIP DUES	37,023
554021	BOOKS AND PUBLICATIONS	3,210
554201	ACADEMY SPONSORSHIP	2,650
555005	ANIMAL CONTROL FINES TRAINING	13,012
555006	TRAINING AB	146,941
555007	2ND $/$2.50 TRAINING AB	115,128
		37,057,589

CAPITAL		BUDGET
664401	BUILDING	1,648,339
664411	VEHICLES	1,800,366
664441	COMPUTER HARDWARE CAPITAL	1,093,661
664491	OTHER EQUIPMENT	371,100
664495	CANINE	33,000
		4,946,466

CAPITAL PUBLIC SAFETY FUNDS		BUDGET
664401	BUILDING	5,721,750
		5,721,750

TRANSFERS		BUDGET
786101	PROPERTY APPRAISER	329,000
786102	TAX COLLECTOR	515,000
786103	TRANSFER TO GENERAL FUND	232,676
786108	TRANSFER TO BOARD - CAD/RECORDS AND JAIL MANAGEMENT SYSTEMS	279,615
786110	TRANSFER TO BOARD - COURT SECURITY UPGRADE	50,000
786112	TRANSFER TO BOARD - NORTH PRECINCT	264,414
		1,670,705

GRAND TOTAL		**207,065,286**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

SHERIFF WAYNE IVEY

www.brevardsheriff.com

LAW ENFORCEMENT GENERAL FUND

SHERIFF'S OFFICE: LAW ENFORCEMENT GENERAL FUND

Law Enforcement Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Intergovernmental Revenue	1,327,616	1,400,676	83,345	(1,317,331)	-94.05%
Charges for Services Revenue	1,651,334	2,373,211	2,663,792	290,581	12.24%
Miscellaneous Revenue	3,916,411	2,518,179	1,213,968	(1,304,211)	-51.79%
Statutory Reduction	-	(314,604)	(198,055)	116,549	-37.05%
Total Operating Revenues	**6,895,361**	**5,977,462**	**3,763,050**	**(2,214,412)**	**-37.05%**
Transfers - General Revenue	56,191,319	57,017,977	61,986,704	4,968,727	8.71%
Transfers - Public Safety Funds	2,506,246	5,721,750	5,721,750	-	0.00%
Transfers - ARPA	1,000,000	-	-	-	0.00%
Other Finance Source Revenue	3,450,925	120,000	120,000	-	0.00%
Non-Operating Revenues	**63,148,490**	**62,859,727**	**67,828,454**	**4,968,727**	**7.90%**
TOTAL REVENUES	**70,043,851**	**68,837,189**	**71,591,504**	**2,754,315**	**4.00%**
Compensation and Benefits Expense	43,491,109	44,016,361	46,957,627	2,941,266	6.68%
Operating Expense	14,447,432	14,965,320	15,868,098	902,778	6.03%
Capital Outlay Expense	8,932,345	3,339,729	2,450,000	(889,729)	-26.64%
Capital Public Safety Funds	8,400,899	5,721,750	5,721,750	-	0.00%
Operating Expenses	**75,271,785**	**68,043,160**	**70,997,475**	**2,954,315**	**4.34%**
Transfers Expense	794,937	794,029	594,029	(200,000)	-25.19%
Non-Operating Expenses	**794,937**	**794,029**	**594,029**	**(200,000)**	**-25.19%**
TOTAL EXPENSES	**$ 76,066,722**	**$ 68,837,189**	**$ 71,591,504**	**$ 2,754,315**	**4.00%**

LAW ENFORCEMENT GENERAL FUND: BUDGET VARIANCES

Law Enforcement General Fund Program Revenue and Expense Category	Variance	% Variance	Explanation
Intergovernmental Revenue	$ (1,317,331)	-94.05%	Reduction in funded grants as they are not recognized until approved.
Charges for Services Revenue	290,581	12.24%	Increase is the result of negotiated S R O contract and the recognition of tag fees.
Miscellaneous Revenue	(1,304,211)	-51.79%	Reduction is due to the elimination of inmate telephone commissions.
Statutory Reduction	$ 116,549.00	-37.05%	Decrease is the result of the change in operating revenues.
Transfers - General Revenue	4,968,727	8.71%	Increase is due to increased salaries based on the recently negotiated Collective Bargaining Agreement, associated payroll taxes, and benefits, offset by a reduction in capital.
Compensation and Benefits Expense	2,941,266	6.68%	Increase is due to increased salaries based on the recently negotiated Collective Bargaining Agreement, associated payroll taxes, and benefits.
Operating Expense	902,778	6.03%	Increase is the result of computer software licenses and subscriptions, and increases to service contracts.
Capital Outlay Expense	(889,729)	-26.64%	Reduction to help compensate for the increase in compensation and benefits.
Transfers Expense	(200,000)	-25.19%	Reduction in transfers to the Board

GENERAL FUND - LAW ENFORCEMENT
ADOPTED REVENUE LINE ITEM BUDGET

INTERGOVERNMENTAL		BUDGET
331247	STATE HOMELAND SECURITY GRANT PROGRAM W/ OSCEOLA CO SHERIFF'S OFFICE	55,000
331650	CHILD SUPPORT FEDERAL REIMBURSEMENT	24,178
		79,178

CHARGES FOR SERVICES		BUDGET
342101	OFF DUTY ADMINISTRATION CHARGE	375,000
342102	EQUIPMENT INSPECTION	250
342103	WITNESS FEES	200
342104	SCHOOL RESOURCE OFFICER REIMBURSEMENT	1,654,514
342105	CONTRACT - CANAVERAL NATIONAL SEASHORE	3,000
342109	WARRANTS TRANSPORTATION COSTS	10,200
342116	DISPATCH SERVICES	165,300
342120	TICO SECURITY SERVICES	50,000
342901	CITIZENS FIREARM FEES	20,000
349003	BACKGROUND REQUEST	4,000
349004	FINGERPRINT CHARGES	27,000
349007	CHARGES FOR COPIES	21,000
349009	TAG FEES	200,138
		2,530,602

MISCELLANEOUS		BUDGET
361100	INTEREST EARNED	300,000
361103	INTEREST EARNED (FLORIDA CLASS/SAFE)	200,000
364411	SALE OF SURPLUS PROPERTY	50,000
365011	SURPLUS MATERIAL SCRAP	2,000
369900	MISCELLANEOUS REVENUE	20,000
369904	DEPARTMENT OF HIGHWAY SAFETY	5,000
369905	REBATES	33,270
369906	COST OF INVESTIGATIONS RESTITUTION CLERK	234,500
369907	COST OF INVESTIGATIONS RESTITUTION	25,000
369908	EMPLOYEE REIMBURSEMENTS	100,000
369910	PHONE COMMISSIONS	150,000
369917	TOWING/STORAGE FEES	3,500
369919	WORK COMP REIMBURSEMENTS	30,000
		1,153,270

TRANSFER - GENERAL FUND		BUDGET
386100	TRANSFER FROM BOARD	61,986,704
		61,986,704

TRANSFER - CARES		BUDGET
386105	TRANSFER FROM BOARD - CARES ACT	5,721,750
		5,721,750

OTHER FINANCE SOURCE		BUDGET
383001	CAPITAL LEASE DEBT PROCEEDS	120,000
		120,000

GRAND TOTAL		**71,591,504**

GENERAL FUND - LAW ENFORCEMENT
ADOPTED EXPENDITURE LINE ITEM BUDGET

COMPENSATION AND BENEFITS		BUDGET
512012	SALARIES - REGULAR	28,400,127
514011	OVERTIME	782,750
515011	EDUCATION	378,000
521011	FICA/MEDICARE	2,261,404
522011	RETIREMENT CONTRIBUTION	8,038,363
522015	EMPLOYER 457B MATCH	77,626
522018	401A BENEFIT	70,000
523001	HEALTH INSURANCE	5,958,967
523002	LIFE INSURANCE	40,794
524001	WORKERS COMPENSATION	949,596
		46,957,627

OPERATING		BUDGET
531371	OTHER FEES AND COSTS	49,365
531373	LEGAL FEES	26,000
531374	MENTAL HEALTH SERVICES	5,000
531375	LEASE PRINCIPAL EXPENSE	1,452,323
531376	LEASE INTEREST EXPENSE	39,762
531431	PROFESSIONAL FEES	61,912
532011	AUDIT FEES	40,000
534003	SECURITY ALARM EXPENSE	12,304
534007	PRISONER TRANSPORTATION SERVICES	125,000
534008	WARRANTS MEDICAL TRANSPORTATION	5,000
534009	PROCESS FEES	4,500
534011	VETERINARIAN FEES	41,273
534023	GARBAGE SERVICE	11,328
534026	DRUG SCREENING	24,504
534027	OTHER CONTRACT SERVICES	943,146
534029	FITNESS PROGRAM	10,000
535010	INVESTIGATIVE COSTS ECONOMICS CRIME UNIT	2,000
535011	INVESTIGATIONS	7,000
540001	TRAVEL AB	40,579
540012	INVESTIGATIVE TRAVEL	1,000
541011	TELEPHONE	65,000
541012	CELL PHONES	520,840
541013	MOBILE DATA COMPUTERS OPERATING COSTS	16,292
542021	POSTAGE	52,525
543011	ELECTRICITY	72,149
543012	WATER AND SEWER	25,964
543013	GAS UTILITY EXPENSE	700
543014	TELECOM EXPENSE	217,626
544491	RENTALS	4,662
544492	OPERATING LEASES	119,382
545411	INSURANCE - VEHICLE/VESSEL/AVIATION	443,281
545412	INSURANCE - PROFESSIONAL LIABILITY	592,020
545413	INSURANCE - PROPERTY	110,048
545417	INSURANCE - GENERAL LIABILITY	18,535

OPERATING		BUDGET
546001	REPAIR AND MAINTENANCE AVIATION	484
546002	AUTO PARTS	550,400
546003	REPAIR AND MAINTENANCE FACILITY	66,445
546004	REPAIR AND MAINTENANCE MARINE	33,550
546005	REPAIR AND MAINTENANCE RADIO EQUIPMENT	45,000
546006	REPAIR AND MAINTENANCE VEHICLES	15,670
546008	MAINTENANCE AGREEMENTS	1,625,434
546009	COPY CHARGES	68,244
546011	REPAIR AND MAINTENANCE SUPPLIES	12,111
546253	TIRES	250,000
546491	REPAIR AND MAINTENANCE OTHER	53,849
547031	PRINTING	17,065
548014	PROMOTIONAL ACTIVITIES	13,000
548024	ADVERTISING	44,096
549002	EXPLORER PROGRAM	10,000
549007	FURNITURE AND EQUIPMENT	54,396
549015	DEPUTY FIELD EQUIPMENT	81,504
549016	COMPUTER HARDWARE OPERATING	210,036
549017	CITIZENS TRAINING	1,000
549024	VICTIM AND WITNESS EXPENSES	2,600
549111	TAGS AND TITLES	15,000
549113	OTHER LEASE EXPENSE	500
549302	LICENSES AND CERTIFICATIONS	895
551021	OFFICE SUPPLIES EXPENSE	102,240
552001	SOFTWARE SUBSCRIPTIONS	1,741,098
552010	STIPEND	67,200
552011	FUEL	1,905,778
552012	DIESEL FUEL	3,000
552016	AVIATION FUEL	50,000
552019	COMPUTER SOFTWARE OPERATING	1,989,402
552025	ACCREDITATION	5,450
552028	CRIME SCENE SUPPLIES	16,000
552029	SPECIAL INVESTIGATIVE UNIT TOOLS AND IMPLEMENTS	1,500
552102	TOOLS AND IMPLEMENTS	21,374
552103	ARMORY SUPPLIES AND TOOLS	23,920
552104	SAFETY EQUIPMENT	198,114
552107	FIRST AID AND RESCUE	75,256
552109	HONOR GUARD	3,000
552111	JANITORIAL SUPPLIES	44,550
552112	EVIDENCE SUPPLIES	27,500
552133	LAW ENFORCEMENT ACADEMY	30,000
552221	AMMUNITION	112,000
552411	MOTOR OILS AND LUBRICATION	44,500
552412	VEHICLE EQUIPMENT	100,000
552441	OTHER INVESTIGATIVE COSTS	13,278
552451	ANIMAL FOOD	38,129
552454	PAPER GOODS	110,000
552466	OTHER OPERATING EXPENSE	60,990
552478	SWAT OPERATING EXPENSE	5,000
552480	AWARDS EXPENSE	32,249
552481	MARINE FUEL	22,000

OPERATING		BUDGET
552485	UNIFORMS	494,560
552489	K9 SUPPLIES AND EXPENSE	42,040
554005	EDUCATION ASSISTANCE	28,000
554011	MEMBERSHIP DUES	29,190
554021	BOOKS AND PUBLICATIONS	590
555006	TRAINING AB	97,891
		15,868,098

CAPITAL		BUDGET
664411	VEHICLES	1,073,481
664441	COMPUTER HARDWARE CAPITAL	1,084,861
664491	OTHER EQUIPMENT	270,658
664495	CANINE	21,000
		2,450,000

CAPITAL PUBLIC SAFETY FUNDS		BUDGET
664401	BUILDING (CARES)	5,721,750
		5,721,750

TRANSFERS		BUDGET
786108	TRANSFER TO BOARD - CAD/RECORDS AND JAIL MANAGEMENT SYSTEMS	279,615
786110	TRANSFER TO BOARD - COURT SECURITY UPGRADES	50,000
786112	TRANSFER TO BOARD - NORTH PRECINCT	264,414
		594,029

GRAND TOTAL	**71,591,504**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

COUNTY JAIL COMPLEX

SHERIFF'S OFFICE: COUNTY JAIL COMPLEX

County Jail Complex Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Intergovernmental Revenue	244,470	228,335	-	(228,335)	-100.00%
Charges for Services Revenue	282,457	263,158	326,216	63,058	23.96%
Miscellaneous Revenue	388,536	344,000	288,495	(55,505)	-16.14%
Statutory Reduction	-	(41,775)	(30,736)	11,039	-26.42%
Total Operating Revenues	**915,463**	**793,718**	**583,975**	**(209,743)**	**-26.43%**
Transfers - General Revenue	54,044,501	56,269,814	60,896,127	4,626,313	8.22%
Non-Operating Revenues	**54,044,501**	**56,269,814**	**60,896,127**	**4,626,313**	**8.22%**
TOTAL REVENUES	**54,959,964**	**57,063,532**	**61,480,102**	**4,416,570**	**7.74%**
Compensation and Benefits Expense	35,728,833	42,342,048	46,846,748	4,504,700	10.64%
Operating Expense	13,137,733	14,616,044	14,633,354	17,310	0.12%
Capital Outlay Expense	158,111	105,440	-	(105,440)	-100.00%
Operating Expenses	**49,024,677**	**57,063,532**	**61,480,102**	**4,416,570**	**7.74%**
TOTAL EXPENSES	**$ 49,024,677**	**$ 57,063,532**	**$ 61,480,102**	**$ 4,416,570**	**7.74%**

COUNTY JAIL COMPLEX: BUDGET VARIANCES

County Jail Complex Program Revenue and Expense Category	Variance	% Variance	Explanation
Charges for Services Revenue	63,058	23.96%	Variance is due to an increase in inmate meal and medical payments.
Miscellaneous Revenue	(55,505)	-16.14%	Decrease is due to a reduction in inmate photo and visitation commissions
Statutory Reduction	11,039	-26.42%	Increase is the result of the change in operating revenues.
Transfers - General Revenue	4,626,313	8.22%	Increase is due to increased salaries based on the recently negotiated Collective Bargaining Agreement, associated payroll taxes, and benefits, offset by a reduction in capital.
Compensation and Benefits Expense	4,504,700	10.64%	Increase is due to increased salaries based on the Collective Bargaining Agreement, associated payroll taxes, and benefits.
Operating Expenses	17,310	0.12%	Increase in inmate medical care costs.
Capital Outlay Expense	(105,440)	-100.00%	Reduction was made to help compensate for the increase in compensation and benefits.

GENERAL FUND - COUNTY JAIL COMPLEX

ADOPTED REVENUE LINE ITEM BUDGET

CHARGES FOR SERVICES		BUDGET
342305	MISCELLANEOUS JAIL REVENUE	309,905
		309,905

MISCELLANEOUS		BUDGET
369909	OTHER JAIL SERVICES	150,000
369915	ALTERNATIVE TO INCARCERATION PROGRAM PAYMENTS	3,645
369918	SOCIAL SECURITY REIMBURSEMENT	30,400
369919	WORK COMP REIMBURSEMENTS	38,725
369923	VETERINARY TECHNICIAN EASTERN FLORIDA STATE COLLEGE REIMBURSEMENT	48,000
369932	BASIC ORDERING AGREEMENTS - IMMIGRATION AND CUSTOMS ENFORCEMENT	3,300
		274,070

TRANSFERS - GENERAL FUND		BUDGET
386100	TRANSFER FROM BOARD	60,896,127
		60,896,127

GRAND TOTAL	**61,480,102**

GENERAL FUND - COUNTY JAIL COMPLEX

ADOPTED EXPENDITURE LINE ITEM BUDGET

COMPENSATION AND BENEFITS		BUDGET
512012	SALARIES - REGULAR	27,479,964
514011	OVERTIME	502,000
515011	EDUCATION	127,920
521011	FICA/MEDICARE	2,150,405
522011	RETIREMENT CONTRIBUTION	8,856,810
522015	EMPLOYER 457B MATCH	8,143
523001	HEALTH INSURANCE	6,395,170
523002	LIFE INSURANCE	38,791
524001	WORKERS COMPENSATION	1,287,545
		46,846,748

OPERATING		BUDGET
531380	CONTRACT SERVICES MEDICAL	10,107,932
531385	AGGREGATE MEDICAL COSTS	1,131,719
531431	PROFESSIONAL FEES	47,800
534007	PRISONER TRANSPORTATION SERVICES	14,493
534011	VETERINARIAN FEES	20,326
534023	GARBAGE SERVICE	7,252
534026	DRUG SCREENING	3,100
534031	CONTRACT SERVICES - FOOD	2,162,696
543011	ELECTRICITY	53,086
543012	WATER AND SEWER	24,883
543014	TELECOM EXP	1,500
545411	INSURANCE - VEHICLE/VESSEL/AVIATION	82,084
545412	INSURANCE - PROFESSIONAL LIABILITY	349,814
546005	REPAIR AND MAINTENANCE RADIO EQUIPMENT	10,000
546006	REPAIR AND MAINTENANCE VEHICLES	74,060
546008	MAINTENANCE AGREEMENTS	37,420
546491	REPAIR AND MAINTENANCE OTHER	4,000
547031	PRINTING	3,162
549001	KITCHEN SUPPLIES AND EQUIPMENT	1,000
549015	DEPUTY FIELD EQUIPMENT	1,000
549016	COMPUTER HARDWARE OPERATING	500
549021	CRISIS RESPONSE TEAM OPERATING EXPENSE	1,000
549302	LICENSES AND CERTIFICATIONS	250
551021	OFFICE SUPPLIES EXPENSE	6,978
552010	STIPEND	98,100
552011	FUEL	102,855
552012	DIESEL FUEL	5,000
552102	TOOLS AND IMPLEMENTS	7,500
552104	SAFETY EQUIP	62,082
552107	FIRST AID AND RESCUE	1,700
552111	JANITORIAL SUPPLIES	24,868
552115	LAUNDRY SUPPLIES	15,000
552201	PHARMACEUTICALS	75,000
552431	FINGERPRINT AND PHOTO EXPENSE	500

OPERATING		BUDGET
552461	JAIL SUPPLIES	500
552462	INMATE SUPPLIES AND EXPENSE	76,415
552466	OTHER OPERATING EXPENSES	11,000
552485	UNIFORMS	1,500
552489	K9 SUPPLIES AND EXPENSE	4,944
554011	MEMBERSHIP DUES	335
		14,633,354
GRAND TOTAL		**61,480,102**

BREVARD COUNTY
SHERIFF'S OFFICE

FISCAL YEAR 2025/2026
SHERIFF'S BUDGET

CONTRACTED SERVICES

SHERIFF'S OFFICE: CONTRACTED SERVICES

Contracted Services Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Intergovernmental Revenue	176,750	288,620	-	(288,620)	-100.00%
Charges for Services Revenue	11,916,708	13,289,314	14,446,434	1,157,120	8.71%
Miscellaneous Revenue	79,266	-	-	-	0.00%
Statutory Reduction	-	(678,897)	(722,322)	(43,425)	6.40%
Total Operating Revenues	**12,172,724**	**12,899,037**	**13,724,112**	**825,075**	**6.40%**
Transfers - General Revenue	39,405	-	-	-	0.00%
Intra-Fund Transfers	-	225,900	232,676	6,776	3.00%
Non-Operating Revenues	**39,405**	**225,900**	**232,676**	**6,776**	**3.00%**
TOTAL REVENUES	**12,212,129**	**13,124,937**	**13,956,788**	**831,851**	**6.34%**
Compensation and Benefits Expense	10,161,427	11,681,832	12,756,579	1,074,747	9.20%
Operating Expense	945,496	1,096,474	925,409	(171,065)	-15.60%
Capital Outlay Expense	1,111,981	346,631	274,800	(71,831)	-20.72%
Operating Expenses	**12,218,904**	**13,124,937**	**13,956,788**	**831,851**	**6.34%**
TOTAL EXPENSES	**$ 12,218,904**	**$ 13,124,937**	**$ 13,956,788**	**$ 831,851**	**6.34%**

CONTRACTED SERVICES: BUDGET VARIANCES

Contracted Services Program Revenue and Expense Category	Variance	% Variance	Explanation
Charges for Services Revenue	1,157,120	8.71%	Increase is due to increased salaries based on the Collective Bargaining Agreement, associated payroll taxes, and benefits.
Statutory Reduction	(43,425)	6.40%	Increase is the result of the change in operating revenues.
Intra-Fund Transfers	6,776	3.00%	Increase is the result of the change in taxable value of Avon by the Sea
Compensation and Benefits Expense	1,074,747	9.20%	Change is due to salary increases based on the Collective Bargaining Agreement and related benefits.
Operating Expenses	(171,065)	-15.60%	Reduction was made to help compensate for the increase in compensation and benefits.
Capital Outlay Expense	(71,831)	-20.72%	Reduction was made to help compensate for the increase in compensation and benefits.

CONTRACTED SERVICES

ADOPTED REVENUE LINE ITEM BUDGET

CHARGES FOR SERVICES		BUDGET
342114	LAW ENFORCEMENT CONTRACT PAYMENT - CITY OF CAPE CANAVERAL	4,124,112
342115	LAW ENFORCEMENT CONTRACT PAYMENT - CANAVERAL PORT AUTHORITY	9,600,000
		13,724,112

TRANSFER - INTRA FUND		BUDGET
381101	TRANSFER FROM MSTU	232,676
		232,676

GRAND TOTAL	**13,956,788**

CONTRACTED SERVICES

ADOPTED EXPENDITURE LINE ITEM BUDGET

COMPENSATION AND BENEFITS		BUDGET
512012	SALARIES - REGULAR	7,457,899
514011	OVERTIME	273,480
515011	EDUCATION	97,080
521011	FICA/MEDICARE	598,880
522011	RETIREMENT CONTRIBUTION	2,268,352
522015	EMPLOYER 457B MATCH	26,503
523001	HEALTH INSURANCE	1,700,452
523002	LIFE INSURANCE	10,806
524001	WORKERS COMPENSATION	323,127
		12,756,579

OPERATING		BUDGET
531371	OTHER FEES AND COSTS	10,200
534011	VETERINARIAN FEES	6,000
534027	OTHER CONTRACT SERVICES	47,430
540002	2ND $/$2.50 TRAVEL AB	2,400
541013	MOBILE DATA COMPUTER OPERATING COSTS	51,999
542021	POSTAGE	300
543014	TELECOM EXPENSE	3,960
544491	RENTALS	32,000
545411	INSURANCE - VEHICLE/VESSEL/AVIATION	104,000
545412	INSURANCE - PROFESSIONAL LIABILITY	106,000
546004	REPAIR AND MAINTENANCE MARINE	48,000
546006	REPAIR AND MAINTENANCE VEHICLES	96,000
546008	MAINTENANCE AGREEMENTS	3,600
546491	REPAIR AND MAINTENANCE OTHER	3,000
547031	PRINTING	600
549007	FURNITURE AND EQUIPMENT	4,800
549015	DEPUTY FIELD EQUIPMENT	3,600
551021	OFFICE SUPPLIES EXPENSE	7,200
552001	SOFTWARE SUBSCRIPTIONS	16,800
552010	STIPEND	28,800
552011	FUEL	180,000
552102	TOOLS AND IMPLEMENTS	600
552107	FIRST AID AND RESCUE	1,800
552111	JANITORIAL SUPPLIES	1,200
552411	MOTOR OILS AND LUBRICATION	2,400
552441	OTHER INVESTIGATIVE COSTS	2,400
552466	OTHER OPERATING EXPENSES	2,400
552481	MARINE FUEL	36,000
552485	UNIFORMS	5,400
552489	K9 SUPPLIES AND EXPENSE	12,000
554005	EDUCATION ASSISTANCE	14,400
554011	MEMBERSHIP DUES	1,200
554021	BOOKS AND PUBLICATIONS	120
555006	TRAINING AB	46,800

OPERATING		BUDGET
555007	2ND $/$2.50 TRAINING AB	42,000
		925,409

CAPITAL		BUDGET
664411	VEHICLES	196,000
664441	COMPUTER HARDWARE CAPITAL	8,800
664491	OTHER EQUIPMENT	58,000
664495	CANINE	12,000
		274,800
GRAND TOTAL		**13,956,788**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

SHERIFF WAYNE IVEY

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JUDICIAL OPERATIONS

SHERIFF'S OFFICE: JUDICIAL OPERATIONS

Judicial Operations Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Transfers - General Revenue	7,475,426	8,075,407	9,941,288	1,865,881	23.11%
Non-Operating Revenues	**7,475,426**	**8,075,407**	**9,941,288**	**1,865,881**	**23.11%**
TOTAL REVENUES	**7,475,426**	**8,075,407**	**9,941,288**	**1,865,881**	**23.11%**
Compensation and Benefits Expense	7,100,249	7,941,498	9,801,073	1,859,575	23.42%
Operating Expense	103,678	133,909	140,215	6,306	4.71%
Operating Expenses	**7,203,927**	**8,075,407**	**9,941,288**	**1,865,881**	**23.11%**
TOTAL EXPENSES	**$ 7,203,927**	**$ 8,075,407**	**$ 9,941,288**	**$ 1,865,881**	**23.11%**

JUDICIAL OPERATIONS: BUDGET VARIANCES

Jail Operations Program Revenue and Expense Category	Variance	% Variance	Explanation
Transfers - General Revenue	1,865,881	23.11%	Increase is due to increased salaries based on the Collective Bargaining Agreement, associated payroll taxes, and benefits.
Compensation and Benefits Expense	1,859,575	23.42%	Increase is due to increased salaries based on the Collective Bargaining Agreement and the associated benefits.
Operating Expenses	6,306	4.71%	Change is the result in an increase in vehicle and professional liability insurances.

JUDICIAL OPERATIONS

ADOPTED REVENUE LINE ITEM BUDGET

TRANSFER - GENERAL FUND		BUDGET
386100	TRANSFER FROM BOARD	9,941,288
		9,941,288
GRAND TOTAL		**9,941,288**

JUDICIAL OPERATIONS

ADOPTED EXPENDITURE LINE ITEM BUDGET

COMPENSATION AND BENEFITS		BUDGET
512012	SALARIES - REGULAR	5,863,932
514011	OVERTIME	100,000
515011	EDUCATION	66,960
521011	FICA/MEDICARE	461,363
522011	RETIREMENT CONTRIBUTION	1,865,956
522015	EMPLOYER 457B MATCH	44,151
523001	HEALTH INSURANCE	1,108,989
523002	LIFE INSURANCE	8,323
524001	WORKERS COMPENSATION	281,399
		9,801,073

OPERATING		BUDGET
545411	INSURANCE - VEHICLE/VESSEL/AVIATION	19,503
545412	INSURANCE - PROFESSIONAL LIABILITY	74,544
546006	REPAIR AND MAINTENANCE VEHICLES	5,438
546491	REPAIR AND MAINTENANCE OTHER	500
549007	FURNITURE AND EQUIPMENT	7,000
549016	COMPUTER HARDWARE OPERATING	600
551021	OFFICE SUPPLIES EXPENSE	730
552010	STIPEND	20,100
552011	FUEL	9,500
552107	FIRST AID AND RESCUE	1,800
552466	OTHER OPERATING EXPENSES	500
		140,215

GRAND TOTAL	**9,941,288**

BREVARD COUNTY
SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

ANIMAL SERVICES

SHERIFF'S OFFICE: ANIMAL SERVICES

Animal Services Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Charges for Services Revenue	1,875	-	2,526	2,526	0.00%
Miscellaneous Revenue	59,154	21,789	3,158	(18,631)	-85.51%
Statutory Reduction	-	(1,089)	(284)	805	-73.92%
Total Operating Revenues	**61,029**	**20,700**	**5,400**	**(15,300)**	**-73.91%**
Transfers - General Revenue	4,631,769	5,390,231	5,640,924	250,693	4.65%
Non-Operating Revenues	**4,631,769**	**5,390,231**	**5,640,924**	**250,693**	**4.65%**
TOTAL REVENUES	**4,692,798**	**5,410,931**	**5,646,324**	**235,393**	**4.35%**
Compensation and Benefits Expense	3,541,226	3,971,294	4,363,548	392,254	9.88%
Operating Expense	1,268,488	1,336,631	1,282,776	(53,855)	-4.03%
Capital Outlay Expense	37,976	103,006	-	(103,006)	-100.00%
Operating Expenses	**4,847,690**	**5,410,931**	**5,646,324**	**235,393**	**4.35%**
TOTAL EXPENSES	**$ 4,847,690**	**$ 5,410,931**	**$ 5,646,324**	**$ 235,393**	**4.35%**

ANIMAL SERVICES: BUDGET VARIANCES

Animal Services Program Revenue and Expense Category	Variance	% Variance	Explanation
Charges for Services Revenue	2,526	0.00%	Expected charges for services not received in previous year
Miscellaneous Revenue	(18,631)	-86%	Expected revenue from miscellaneous sources not received in previous year
Statutory Reduction	805	-74%	Increase is the result of the change in operating revenues.
Transfers - General Revenue	250,693	4.65%	Increase is due to increased salaries based on the Collective Bargaining Agreement, associated payroll taxes, and benefits.
Compensation and Benefits Expense	392,254	9.88%	Variance due to increased salaries based on the recently negotiated Collective Bargaining Agreement, associated payroll taxes, and benefits.
Operating Expense	(53,855)	-4.03%	Reduction in pharmaceutical supplies.
Capital Outlay Expense	(103,006)	-100.00%	Reduction was made to help compensate for the increase in compensation and benefits.

GENERAL FUND - ANIMAL SERVICES

ADOPTED REVENUE LINE ITEM BUDGET

CHARGES FOR SERVICES		BUDGET
349015	ANIMAL SERVICES FEES	2,400
		2,400

MISCELLANEOUS		BUDGET
369919	WORK COMP REIMBURSEMENTS	3,000
		3,000

TRANSFER - GENERAL FUND		BUDGET
386100	TRANSFER FROM BOARD	5,640,924
		5,640,924

		5,646,324

GENERAL FUND - ANIMAL SERVICES

ADOPTED EXPENDITURE LINE ITEM BUDGET

COMPENSATION AND BENEFITS		BUDGET
512012	SALARIES - REGULAR	2,662,664
514011	OVERTIME	129,500
515011	EDUCATION	18,360
521011	FICA/MEDICARE	215,005
522011	RETIREMENT CONTRIBUTION	486,334
523001	HEALTH INSURANCE	820,652
523002	LIFE INSURANCE	3,878
524001	WORKERS COMPENSATION	27,155
		4,363,548

OPERATING		BUDGET
531371	OTHER FEES AND COSTS	13,158
531431	PROFESSIONAL FEES	184,179
534003	SECURITY ALARM EXPENSE	700
534023	GARBAGE SERVICE	14,460
534027	OTHER CONTRACT SERVICES	122,790
542021	POSTAGE	2,317
543011	ELECTRICITY	34,700
543012	WATER AND SEWER	11,783
543013	GAS UTILITY EXPENSE	15,000
545411	INSURANCE - VEHICLE/VESSEL/AVIATION	26,218
545412	INSURANCE - PROFESSIONAL LIABILITY	40,395
546005	REPAIR AND MAINTENANCE RADIO EQUIPMENT	3,600
546006	REPAIR AND MAINTENANCE VEHICLES	43,400
546008	MAINTENANCE AGREEMENTS	7,404
546491	REPAIR AND MAINTENANCE OTHER	3,246
547031	PRINTING	4,600
549007	FURNITURE AND EQUIPMENT	921
549008	KITTENS TO GO PROGRAM	5,000
549015	DEPUTY FIELD EQUIPMENT	1,000
551021	OFFICE SUPPLIES EXPENSE	3,450
552001	SOFTWARE SUBSCRIPTIONS	5,616
552010	STIPEND	13,800
552011	FUEL	56,000
552102	TOOLS AND IMPLEMENTS	5,567
552104	SAFETY EQUIPMENT	2,500
552107	FIRST AID AND RESCUE	1,569
552111	JANITORIAL SUPPLIES	18,000
552201	PHARMACEUTICALS	500,000
552441	OTHER INVESTIGATIVE COSTS	7,500
552451	ANIMAL FOOD	90,000
552452	ANIMAL SUPPLIES	38,521
552466	OTHER OPERATING EXPENSES	3,084
554011	MEMBERSHIP DUES	2,298
		1,282,776
GRAND TOTAL		**5,646,324**

BREVARD COUNTY
SHERIFF'S OFFICE

FISCAL YEAR 2025/2026
SHERIFF'S BUDGET

UNIFIED COMMUNICATIONS CENTER

SHERIFF'S OFFICE: UNIFIED COMMUNICATION CENTER

UCC Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Transfers - General Revenue	1,759,882	5,179,559	5,537,131	357,572	6.90%
Non-Operating Revenues	**1,759,882**	**5,179,559**	**5,537,131**	**357,572**	**6.90%**
TOTAL REVENUES	**1,759,882**	**5,179,559**	**5,537,131**	**357,572**	**6.90%**
Compensation and Benefits Expense	1,005,380	5,108,230	5,454,866	346,636	6.79%
Operating Expense	277,113	71,329	82,265	10,936	15.33%
Capital Outlay Expense	499,635	-	-	-	0.00%
Operating Expenses	**1,782,128**	**5,179,559**	**5,537,131**	**357,572**	**6.90%**
TOTAL EXPENSES	**$ 1,782,128**	**$ 5,179,559**	**$ 5,537,131**	**$ 357,572**	**6.90%**

UNIFIED COMMUNICATIONS CENTER : BUDGET VARIANCES

Animal Services Program Revenue and Expense Category	Variance	% Variance	Explanation
Transfers - General Revenue	357,572	6.90%	Increase is due to increased salaries, associated payroll taxes, and benefits.
Compensation and Benefits Expense	346,636	6.79%	Increase is due to increased salaries, associated payroll taxes, and benefits.
Operating Expense	10,936	15.33%	Increase due to general increase to operating expenses and service contracts

UNIFIED COMMUNICATIONS CENTER

ADOPTED REVENUE LINE ITEM BUDGET

TRANSFER - GENERAL FUND		BUDGET
386100	TRANSFER FROM BOARD	5,537,131
		5,537,131
GRAND TOTAL		**5,537,131**

UNIFIED COMMUNICATIONS CENTER

ADOPTED EXPENDITURE LINE ITEM BUDGET

COMPENSATION AND BENEFITS		BUDGET
512012	SALARIES - REGULAR	3,280,503
514011	OVERTIME	420,000
515011	EDUCATION	18,720
521011	FICA/MEDICARE	284,520
522011	RETIREMENT CONTRIBUTION	558,927
523001	HEALTH INSURANCE	872,405
523002	LIFE INSURANCE	5,133
524001	WORKERS COMPENSATION	14,658
		5,454,866

OPERATING		BUDGET
531431	PROFESSIONAL FEES	1,000
542021	POSTAGE	100
546491	REPAIR AND MAINTENANCE OTHER	1,500
547031	PRINTING	250
549007	FURNITURE AND EQUIPMENT	22,250
549016	COMPUTER HARDWARE OPERATING	1,200
551021	OFFICE SUPPLIES EXPENSE	500
552001	SOFTWARE SUBSCRIPTIONS	9,336
552010	STIPEND	600
552102	TOOLS AND IMPLEMENTS	579
552107	FIRST AID AND RESCUE	1,800
552111	JANITORIAL SUPPLIES	1,000
552466	OTHER OPERATING EXPENSES	33,000
554011	MEMBERSHIP DUES	4,000
554021	BOOKS AND PUBLICATION	2,500
554201	ACADEMY SPONSORSHIP	2,650
		82,265

GRAND TOTAL	**5,537,131**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

SHERIFF WAYNE IVEY

OFFICE OF THE SHERIFF BREVARD COUNTY

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MSTU

SHERIFF'S OFFICE: LAW ENFORCEMENT M S T U

Law Enforcement M S T U Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Taxes Revenue	$ 28,633,712	$ 25,931,233	$ 27,372,222	$ 1,440,989	5.56%
Intergovernmental Revenue	132,501	138,531	-	(138,531)	-100.00%
Charges for Services Revenue	4,281,776	3,966,697	4,561,297	594,600	14.99%
Miscellaneous Revenue	146,127	184,211	70,461	(113,750)	-61.75%
Statutory Reduction	-	(1,511,035)	(1,600,199)	(89,164)	5.90%
Total Operating Revenues	**33,194,116**	**28,709,637**	**30,403,781**	**1,694,144**	**5.90%**
Balance Forward Revenue	-	4,181,159	3,684,711	(496,448)	-11.87%
Non-Operating Revenues	**-**	**4,181,159**	**3,684,711**	**(496,448)**	**-11.87%**
TOTAL REVENUES	**33,194,116**	**32,890,796**	**34,088,492**	**1,197,696**	**3.64%**
Compensation and Benefits Expense	25,090,729	28,577,659	31,112,468	2,534,809	8.87%
Operating Expense	1,318,652	1,358,411	1,362,121	3,710	0.27%
Capital Outlay Expense	2,286,232	1,884,826	537,227	(1,347,599)	-71.50%
Operating Expenses	**28,695,613**	**31,820,896**	**33,011,816**	**1,190,920**	**3.74%**
Transfers Expense	756,454	1,069,900	1,076,676	6,776	0.63%
Non-Operating Expenses	**756,454**	**1,069,900**	**1,076,676**	**6,776**	**0.63%**
TOTAL EXPENSES	**$ 29,452,067**	**$ 32,890,796**	**$ 34,088,492**	**$ 1,197,696**	**3.64%**

LAW ENFORCEMENT M S T U: BUDGET VARIANCES

Law Enforcement M S T U Program Revenue and Expense Category	**Variance**	**% Variance**	**Explanation**
Taxes Revenue	$ 1,440,989	5.56%	Projected increase in Ad Valorem Tax Revenue.
Charges for Services Revenue	594,600	14.99%	Increase from negotiated contractual reimbursement of S R O's.
Miscellaneous Revenue	(113,750)	-61.75%	Increase in Sale of Surplus Property and Workers Compensation reimbursements.
Statutory Reduction	(89,164)	5.90%	Increase is the result of the change in operating revenues.
Balance Forward Revenue	(496,448)	-11.87%	Decreased remaining balance from previous year
Compensation and Benefits Expense	2,534,809	8.87%	Variance due to increased salaries based on the recently negotiated Collective Bargaining Agreement, associated payroll taxes, and benefits.
Operating Expenses	3,710	0.27%	Change is due to an increase in vehicle insurance.
Capital Outlay Expense	(1,347,599)	-71.50%	Capital is reduced to try to offset the increase in compensation and benefits.
Transfers Expense	6,776	0.63%	Increase in Property Appraiser and Tax Collector expense.

MSTU - LAW ENFORCEMENT

ADOPTED REVENUE LINE ITEM BUDGET

TAXES REVENUE		BUDGET
386100	TRANSFER FROM BOARD	25,797,269
386107	TRANSFER FROM BOARD - DELINQUENT TAXES	206,342
		26,003,611

CHARGES FOR SERVICES		BUDGET
342104	SCHOOL RESOURCE OFFICER REIMBURSEMENT	3,828,824
342110	LAW ENFORCEMENT CONTRACT - PARKS AND RECREATION	234,000
342111	LAW ENFORCMENT CONTRACT - MELBOURNE VILLAGE	270,408
		4,333,232

MISCELLANEOUS		BUDGET
364411	SALE OF SURPLUS PROPERTY	10,000
369919	WORK COMP REIMBURSEMENTS	56,938
		66,938

BALANCE FORWARD		BUDGET
386102	TRANSFER FROM BOARD - BALANCE FORWARD	3,684,711
		3,684,711

GRAND TOTAL	**34,088,492**

MSTU - LAW ENFORCEMENT

ADOPTED EXPENDITURE LINE ITEM BUDGET

COMPENSATION AND BENEFITS		BUDGET
512012	SALARIES - REGULAR	17,926,698
514011	OVERTIME	333,000
515011	EDUCATION	172,560
521011	FICA/MEDICARE	1,410,068
522011	RETIREMENT CONTRIBUTION	6,489,377
522015	EMPLOYER 457B MATCH	22,361
523001	HEALTH INSURANCE	3,859,281
523002	LIFE INSURANCE	25,435
524001	WORKERS COMPENSATION	873,688
		31,112,468

OPERATING		BUDGET
531371	OTHER FEES AND COSTS	150
534007	PRISONER TRANSPORTATION SERVICES	500
541013	MOBILE DATA COMPUTER OPERATING COSTS	260,537
543011	ELECTRICITY	1,500
543014	TELECOM EXPENSE	2,040
545411	INSURANCE - VEHICLE/VESSEL/AVIATION	318,516
545412	INSURANCE - PROFESSIONAL LIABILITY	317,672
546006	REPAIR AND MAINTENANCE VEHICLES	368,965
546491	REPAIR AND MAINTENANCE OTHER	500
547031	PRINTING	450
551021	OFFICE SUPPLIES EXPENSE	500
552001	SOFTWARE SUBSCRIPTIONS	1,300
552010	STIPEND	86,400
552441	OTHER INVESTIGATIVE COSTS	100
552466	OTHER OPERATING EXPENSES	1,000
552489	K9 SUPPLIES AND EXPENSE	1,991
		1,362,121

CAPITAL		BUDGET
664411	VEHICLES	530,885
664491	OTHER EQUIPMENT	6,342
		537,227

TRANSFERS		BUDGET
786101	PROPERTY APPRAISER	329,000
786102	TAX COLLECTOR	515,000
786103	TRANSFER TO GENERAL FUND	232,676
		1,076,676

GRAND TOTAL	**34,088,492**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

SHERIFF WAYNE IVEY

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INMATE WELFARE

SHERIFF'S OFFICE: INMATE WELFARE

Inmate Welfare Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Charges for Services Revenue	5,015	5,263	5,263	-	0.00%
Miscellaneous Revenue	1,406,664	1,303,959	1,336,006	32,047	2.46%
Statutory Reduction	-	(65,461)	(67,063)	(1,602)	2.45%
Total Operating Revenues	**1,411,679**	**1,243,761**	**1,274,206**	**30,445**	**2.45%**
Balance Forward Revenue	-	96,404	1,966,362	1,869,958	1939.71%
Other Finance Source Revenue	106,991	-	-	-	0.00%
Non-Operating Revenues	**106,991**	**96,404**	**1,966,362**	**1,869,958**	**1939.71%**
TOTAL REVENUES	**1,518,670**	**1,340,165**	**3,240,568**	**1,900,403**	**141.80%**
Compensation and Benefits Expense	255,234	363,883	375,867	11,984	3.29%
Operating Expense	1,597,036	931,282	1,180,262	248,980	26.74%
Capital Outlay Expense	682,540	45,000	1,684,439	1,639,439	3643.20%
Operating Expenses	**2,534,810**	**1,340,165**	**3,240,568**	**1,900,403**	**141.80%**
TOTAL EXPENSES	**$ 2,534,810**	**$ 1,340,165**	**$ 3,240,568**	**$ 1,900,403**	**141.80%**

INMATE WELFARE: BUDGET VARIANCES

Inmate Welfare Program Revenue and Expense Category	Variance	% Variance	Explanation
Miscellaneous Revenue	32,047	2.46%	Increase is the result of the change in operating revenues.
Statutory Reduction	(1,602)	2.45%	Increase is the result of the change in operating revenues.
Balance Forward Revenue	1,869,958	1939.71%	Increase is for projects approved by the Inmate Welfare Committee.
Compensation and Benefits Expense	11,984	3.29%	Increase is due to increased salaries, associated payroll taxes, and benefits.
Operating Expenses	248,980	26.74%	Increase is due to projects approved by the Inmate Welfare Committee.
Capital Outlay Expense	1,639,439	3643.20%	Increase is due to capital improvement projects at the jail complex approved by the Inmate Welfare Committee.

INMATE WELFARE - COUNTY JAIL COMPLEX

ADOPTED REVENUE LINE ITEM BUDGET

CHARGES FOR SERVICES		BUDGET
349008	THERAPY CANINE	5,000
		5,000

MISCELLANEOUS		BUDGET
369911	COMMISSARY COMMISSIONS	200,445
369913	ARAMARK/ICARE COMMISSIONS	1,068,761
		1,269,206

BALANCE FORWARD		BUDGET
381102	APPROPRIATIONS FROM FUND BALANCE	1,966,362
		1,966,362
GRAND TOTAL		**3,240,568**

INMATE WELFARE - COUNTY JAIL COMPLEX

ADOPTED EXPENDITURE LINE ITEM BUDGET

COMPENSATION AND BENEFITS		BUDGET
512012	SALARIES - REGULAR	236,869
515011	EDUCATION	1,680
521011	FICA/MEDICARE	18,249
522011	RETIREMENT CONTRIBUTION	52,304
523001	HEALTH INSURANCE	59,146
523002	LIFE INSURANCE	329
524001	WORKERS COMPENSATION	7,290
		375,867

OPERATING		BUDGET
531375	LEASE PRINCIPAL EXPENSE	70,900
534027	OTHER CONTRACT SERVICES	87,696
542021	POSTAGE	700
545412	INSURANCE - PROFESSIONAL LIABILITY	3,755
546003	REPAIR AND MAINTENANCE FACILITY	217,580
546008	MAINTENANCE AGREEMENTS	39,810
546491	REPAIR AND MAINTENANCE OTHER	5,000
547041	BADGING SUPPLIES	40,000
547046	INMATE FLORIDA IDENTIFICATION CARD	18,000
549016	COMPUTER HARDWARE OPERATING	3,000
551021	OFFICE SUPPLIES EXPENSE	1,500
552001	SOFTWARE SUBSCRIPTIONS	269,525
552010	STIPEND	600
552031	SEWING PROGRAM EXPENSE	54,181
552032	T-SHIRT PROGRAM EXPENSE	62,655
552033	MOWING PROGRAM	31,281
552034	PAWS AND STRIPES	11,915
552035	SANITATION PROGRAM	9,528
552036	GUARDIAN RADIO FREQUENCY IDENTIFICATION PROGRAM	1,000
552037	RESTRICTED BARBER PROGRAM	11,000
552038	FLAGGER PROGRAM	7,200
552462	INMATE SUPPLIES AND EXPENSE	180,464
552464	BEHAVIOR ATTITUDE MODIFICATION OPERATING EXPENSE	2,972
552466	OTHER OPERATING EXPENSES	20,000
552482	INDIGENT PRISONER PACKAGES	30,000
		1,180,262

CAPITAL		BUDGET
664401	BUILDING	1,648,339
664491	OTHER EQUIPMENT	36,100
		1,684,439

GRAND TOTAL	**3,240,568**

BREVARD COUNTY
SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

STATE FORFEITURE

SHERIFF'S OFFICE: STATE FORFEITURE

State Forfeiture Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Balance Forward Revenue	109,890	639,197	559,288	(79,909)	-12.50%
Non-Operating Revenues	**109,890**	**639,197**	**559,288**	**(79,909)**	**-12.50%**
TOTAL REVENUES	**109,890**	**639,197**	**559,288**	**(79,909)**	**-12.50%**
Operating Expense	54,949	115,680	559,288	443,608	383.48%
Capital Outlay Expense	32,000	523,517	-	(523,517)	-100.00%
Operating Expenses	**86,949**	**639,197**	**559,288**	**(79,909)**	**-12.50%**
TOTAL EXPENSES	**$ 86,949**	**$ 639,197**	**$ 559,288**	**$ (79,909)**	**-12.50%**

STATE FORFEITURE: BUDGET VARIANCES

State Forfeiture Program Revenue and Expense Category	Variance	% Variance	Explanation
Balance Forward Revenue	(79,909)	-12.50%	Decrease is due to more expenditure in prior year resulting in a lower carry forward
Operating Expenses	443,608	383.48%	Increase is due to all funds being allocated rather than capital.

STATE FORFEITURE - LAW ENFORCEMENT

ADOPTED REVENUE LINE ITEM BUDGET

BALANCE FORWARD		BUDGET
386102	BALANCE FORWARD	559,288
		559,288
GRAND TOTAL		559,288

STATE FORFEITURE - LAW ENFORCEMENT

ADOPTED EXPENDITURE LINE ITEM BUDGET

OPERATING		BUDGET
531373	LEGAL FEES	20,000
534005	STATE FORFEITURE CRIME PREVENTION	65,000
535011	INVESTIGATIONS	25,000
545419	SURETY BOND EXPENSE	5,680
552466	OTHER OPERATING EXPENSES	443,608
		559,288
GRAND TOTAL		**559,288**

BREVARD COUNTY
SHERIFF'S OFFICE

FISCAL YEAR 2025/2026
SHERIFF'S BUDGET

SHERIFF WAYNE IVEY
OFFICE OF THE SHERIFF
BREVARD COUNTY
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SECOND DOLLAR EDUCATION

SHERIFF'S OFFICE: SECOND DOLLAR EDUCATION

Second Dollar Education Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Fines and Forfeits Revenue	27,458	24,363	34,569	10,206	41.89%
Statutory Reduction	-	(1,218)	(1,728)	(510)	41.87%
Total Operating Revenues	**27,458**	**23,145**	**32,841**	**9,696**	**41.89%**
Balance Forward Revenue	-	41,095	26,203	(14,892)	-36.24%
Non-Operating Revenues	**-**	**41,095**	**26,203**	**(14,892)**	**-36.24%**
TOTAL REVENUES	**27,458**	**64,240**	**59,044**	**(5,196)**	**-8.09%**
Operating Expense	27,458	64,240	59,044	(5,196)	-8.09%
Operating Expenses	**27,458**	**64,240**	**59,044**	**(5,196)**	**-8.09%**
TOTAL EXPENSES	**$ 27,458**	**$ 64,240**	**$ 59,044**	**$ (5,196)**	**-8.09%**

SECOND DOLLAR EDUCATION: BUDGET VARIANCES

Second Dollar Education Program Revenue and Expense Category	Variance	% Variance	Explanation
Fines and Forfeits Revenue	10,206	41.89%	Increase in monthly fines collected.
Statutory Reduction	(510)	41.87%	Increase is the result of the change in operating revenues.
Balance Forward Revenue	(14,892)	-36.24%	Decrease is due to more expenditure in prior year resulting in a lower carry forward
Operating Expenses	(5,196)	-8.09%	Decrease is the result of a lower carry forward than the prior year

SECOND DOLLAR EDUCATION - LAW ENFORCEMENT

ADOPTED REVENUE LINE ITEM BUDGET

BALANCE FORWARD		BUDGET
386102	BALANCE FORWARD	26,203
		26,203

FINES AND FORFEITS		BUDGET
386100	FINES AND FORFEITURES	32,841
		32,841

GRAND TOTAL	**59,044**

SECOND DOLLAR EDUCATION - LAW ENFORCEMENT

ADOPTED EXPENDITURE LINE ITEM BUDGET

OPERATING		BUDGET
540002	2ND $/$2.50 TRAVEL AB	9,644
540004	2ND $/$2.50 TRAVEL C	28,030
555007	2ND $/$2.50 TRAINING AB	21,370
		59,044
GRAND TOTAL		**59,044**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

TWO-FIFTY EDUCATION

SHERIFF'S OFFICE: TWO-FIFTY EDUCATION

Two-Fifty Education Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Charges for Services Revenue	79,478	67,375	99,146	31,771	47.16%
Statutory Reduction	-	(3,369)	(4,957)	(1,588)	47.14%
Total Operating Revenues	**79,478**	**64,006**	**94,189**	**30,183**	**47.16%**
Balance Forward Revenue	-	76,762	38,974	(37,788)	-49.23%
Non-Operating Revenues	**-**	**76,762**	**38,974**	**(37,788)**	**-49.23%**
TOTAL REVENUES	**79,478**	**140,768**	**133,163**	**(7,605)**	**-5.40%**
Operating Expense	79,478	140,768	133,163	(7,605)	-5.40%
Operating Expenses	**79,478**	**140,768**	**133,163**	**(7,605)**	**-5.40%**
TOTAL EXPENSES	**$ 79,478**	**$ 140,768**	**$ 133,163**	**$ (7,605)**	**-5.40%**

TWO-FIFTY EDUCATION: BUDGET VARIANCES

Two-Fifty Education Program Revenue and Expense Category	Variance	% Variance	Explanation
Charges for Services Revenue	31,771	47.16%	Increase in monthly fines collected.
Statutory Reduction	(1,588)	47.14%	Increase is the result of the change in operating revenues.
Balance Forward Revenue	(37,788)	-49.23%	Decrease is due to more expenditure in prior year resulting in a lower carry forward
Operating Expenses	(7,605)	-5.40%	Decrease is the result of a lower carry forward than the prior year

TWO-FIFTY EDUCATION - LAW ENFORCEMENT

ADOPTED REVENUE LINE ITEM BUDGET

BALANCE FORWARD		BUDGET
386102	BALANCE FORWARD	38,974
		38,974

CHARGES FOR SERVICES		BUDGET
386100	2.50 EDUCATION FEES	94,189
		94,189

GRAND TOTAL	**133,163**

TWO-FIFTY EDUCATION - LAW ENFORCEMENT

ADOPTED EXPENDITURE LINE ITEM BUDGET

OPERATING		BUDGET
540002	2ND $/$2.50 TRAVEL AB	31,242
540004	2ND $/$2.50 TRAVEL C	50,163
555007	2ND $/$2.50 TRAINING AB	51,758
		133,163
GRAND TOTAL		**133,163**

BREVARD COUNTY
SHERIFF'S OFFICE

FISCAL YEAR 2025/2026
SHERIFF'S BUDGET

FEDERAL FORFEITURE-JUSTICE

SHERIFF'S OFFICE: FEDERAL FORFEITURE - JUSTICE

Federal Forfeiture - Justice Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Balance Forward Revenue	288,865	443,310	268,399	(174,911)	-39.46%
Non-Operating Revenues	**288,865**	**443,310**	**268,399**	**(174,911)**	**-39.46%**
TOTAL REVENUES	**288,865**	**443,310**	**268,399**	**(174,911)**	**-39.46%**
Operating Expense	-	408,357	268,399	(139,958)	-34.27%
Capital Outlay Expense	-	34,953	-	(34,953)	-100.00%
Operating Expenses	**-**	**443,310**	**268,399**	**(174,911)**	**-39.46%**
Transfers Expense	288,865	-	-	-	0.00%
Non-Operating Expenses	**288,865**	**-**	**-**	**-**	**0.00%**
TOTAL EXPENSES	**$ 288,865**	**$ 443,310**	**$ 268,399**	**$ (174,911)**	**-39.46%**

FEDERAL FORFEITURE - JUSTICE: BUDGET VARIANCES

Federal Forfeiture - Justice Program Revenue and Expense Category	Variance	% Variance	Explanation
Balance Forward Revenue	(174,911)	-39.46%	Decrease is due to funds used in FY24/25
Operating Expenses	(139,958)	-34.27%	Decrease in availability of funds.

FEDERAL FORFEITURE DOJ - LAW ENFORCEMENT

ADOPTED REVENUE LINE ITEM BUDGET

BALANCE FORWARD		BUDGET
386102	BALANCE FORWARD	268,399
		268,399
GRAND TOTAL		**268,399**

FEDERAL FORFEITURE DOJ - LAW ENFORCEMENT

ADOPTED EXPENDITURE LINE ITEM BUDGET

OPERATING		BUDGET
549004	FEDERAL FORFEITURE OTHER OPERATING EXPENSE	268,399
		268,399
GRAND TOTAL		**268,399**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

SHERIFF WAYNE IVEY

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FEDERAL FORFEITURE-TREASURY

SHERIFF'S OFFICE: FEDERAL FORFEITURE - TREASURY

Federal Forfeiture - Treasury Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Balance Forward Revenue	-	41,166	41,166	-	0.00%
Non-Operating Revenues	**-**	**41,166**	**41,166**	**-**	**0.00%**
TOTAL REVENUES	**-**	**41,166**	**41,166**	**-**	**0.00%**
Operating Expense	-	41,166	41,166	-	0.00%
Operating Expenses	**-**	**41,166**	**41,166**	**-**	**0.00%**
TOTAL EXPENSES	**$ -**	**$ 41,166**	**$ 41,166**	**$ -**	**0.00%**

FEDERAL FORFEITURE - TREASURY: BUDGET VARIANCES

Federal Forfeiture - Treasury Program Revenue and Expense Category	Variance	% Variance	Explanation
Balance Forward Revenue	-	0.00%	
Operating Expenses	-	0.00%	

FEDERAL FORFEITURE TREASURY - LAW ENFORCEMENT

ADOPTED REVENUE LINE ITEM BUDGET

BALANCE FORWARD		BUDGET
386102	BALANCE FORWARD	41,166
		41,166
GRAND TOTAL		**41,166**

FEDERAL FORFEITURE TREASURY - LAW ENFORCEMENT

ADOPTED EXPENDITURE LINE ITEM BUDGET

OPERATING		BUDGET
549004	FEDERAL FORFEITURE OTHER OPERATING EXPENSE	41,166
		41,166
GRAND TOTAL		**41,166**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

CRIME PREVENTION

SHERIFF'S OFFICE: CRIME PREVENTION

Crime Prevention Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Charges for Services Revenue	21,750	-	44,802	44,802	0.00%
Statutory Reduction	-	-	(2,240)	(2,240)	0.00%
Total Operating Revenues	**21,750**	**-**	**42,562**	**42,562**	**0.00%**
Balance Forward Revenue	-	246,978	220,344	(26,634)	-10.78%
Non-Operating Revenues	**-**	**246,978**	**220,344**	**(26,634)**	**-10.78%**
TOTAL REVENUES	**21,750**	**246,978**	**262,906**	**15,928**	**6.45%**
Operating Expense	1,263	196,978	262,906	65,928	33.47%
Capital Outlay Expense	7,680	50,000	-	(50,000)	-100.00%
Operating Expenses	**8,943**	**246,978**	**262,906**	**15,928**	**6.45%**
TOTAL EXPENSES	**$ 8,943**	**$ 246,978**	**$ 262,906**	**$ 15,928**	**6.45%**

CRIME PREVENTION: BUDGET VARIANCES

Crime Prevention Program Revenue and Expense Category	Variance	% Variance	Explanation
Charges for Services Revenue	44,802	0.00%	Increase in monthly fines collected.
Statutory Reduction	(2,240)	0.00%	Increase is the result of the change in operating revenues.
Balance Forward Revenue	(26,634)	-10.78%	Decrease is due to more expenditure in prior year resulting in a lower carry forward
Operating Expenses	65,928	33.47%	Increase is due to requesting available funds rather than only what is needed, in the event allowable expenses arise.

CRIME PREVENTION - LAW ENFORCEMENT

ADOPTED REVENUE LINE ITEM BUDGET

BALANCE FORWARD		BUDGET
386102	BALANCE FORWARD	220,344
		220,344

CHARGES FOR SERVICES		BUDGET
386100	TRANSFER FROM BOARD	42,562
		42,562

GRAND TOTAL	**262,906**

CRIME PREVENTION - LAW ENFORCEMENT

ADOPTED EXPENDITURE LINE ITEM BUDGET

OPERATING		BUDGET
547031	PRINTING	5,000
548014	PROMOTIONAL ACTIVITIES	25,000
552466	OTHER OPERATING EXPENSES	230,656
555006	TRAINING AB	2,250
		262,906
GRAND TOTAL		**262,906**

BREVARD COUNTY
SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

ANIMAL SERVICES ENFORCEMENT TRAINING

SHERIFF'S OFFICE: ANIMAL SERVICES ENFORCEMENT TRAINING

Animal Services Enforcement Training Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Fines and Forfeits Revenue	17,885	22,444	4,303	(18,141)	-80.83%
Statutory Reduction	-	(1,122)	(215)	907	-80.84%
Total Operating Revenues	**17,885**	**21,322**	**4,088**	**(17,234)**	**-80.83%**
Balance Forward Revenue	-	31,955	42,937	10,982	34.37%
Non-Operating Revenues	**-**	**31,955**	**42,937**	**10,982**	**34.37%**
TOTAL REVENUES	**17,885**	**53,277**	**47,025**	**(6,252)**	**-11.73%**
Operating Expense	17,885	53,277	47,025	(6,252)	-11.73%
Operating Expenses	**17,885**	**53,277**	**47,025**	**(6,252)**	**-11.73%**
TOTAL EXPENSES	**$ 17,885**	**$ 53,277**	**$ 47,025**	**$ (6,252)**	**-11.73%**

ANIMAL SERVICES ENFORCEMENT TRAINING: BUDGET VARIANCES

Animal Services Enforcement Training Program Revenue and Expense Category	Variance	% Variance	Explanation
Fines and Forfeits Revenue	(18,141)	-80.83%	Decrease in monthly fines collected.
Statutory Reduction	907	-80.84%	Decrease is the result of the change in operating revenues.
Balance Forward Revenue	10,982	0	Decrease in amount of funds needed in prior year(s) for animal enforcement training.
Operating Expenses	(6,252)	-11.73%	Decrease is the result of the change in operating revenues.

ENFORCEMENT TRAINING - ANIMAL SERVICES

ADOPTED REVENUE LINE ITEM BUDGET

FINES AND FORFEITS		BUDGET
386100	TRANSFER FROM BOARD	4,088
		4,088

BALANCE FORWARD		BUDGET
386102	BALANCE FORWARD	42,937
		42,937

GRAND TOTAL	**47,025**

ENFORCEMENT TRAINING - ANIMAL SERVICES

ADOPTED EXPENDITURE LINE ITEM BUDGET

OPERATING		BUDGET
540006	ANIMAL CONTROL FINES TRAVEL	8,310
540007	ANIMAL CONTROL FINES TRAVEL C	25,703
555005	ANIMAL CONTROL FINES TRAINING	13,012
		47,025
GRAND TOTAL		**47,025**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

SHERIFF WAYNE IVEY

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SPAY/NEUTER

SHERIFF'S OFFICE: SPAY/NEUTER

Spay/Neuter Program Revenue & Expense Category	Actual F Y 2023-2024	Current Budget F Y 2024-2025	Adopted Budget F Y 2025-2026	Difference	% Change
Permits, Fees & Special Assessments	26,022	6,316	6,316	-	0.00%
Miscellaneous Revenue	-	-	42,221	42,221	0.00%
Statutory Reduction	-	(316)	(2,427)	(2,111)	668.04%
Total Operating Revenues	**26,022**	**6,000**	**46,110**	**40,110**	**668.50%**
Balance Forward Revenue	-	159,988	165,988	6,000	3.75%
Non-Operating Revenues	**-**	**159,988**	**165,988**	**6,000**	**3.75%**
TOTAL REVENUES	**26,022**	**165,988**	**212,098**	**46,110**	**27.78%**
Operating Expense	-	165,988	212,098	46,110	27.78%
Operating Expenses	**-**	**165,988**	**212,098**	**46,110**	**27.78%**
Transfers Expense	26,022	-	-	-	0.00%
Non-Operating Expenses	**26,022**	**-**	**-**	**-**	**0.00%**
TOTAL EXPENSES	**$ 26,022**	**$ 165,988**	**$ 212,098**	**$ 46,110**	**27.78%**

SPAY/NEUTER: BUDGET VARIANCES

Spay/Neuter Program Revenue and Expense Category	Variance	% Variance	Explanation
Miscellaneous Revenue	42,221	0.00%	Increase in monthly fines collected.
Statutory Reduction	(2,111)	668.04%	Increase is the result of the change in operating revenues.
Balance Forward Revenue	6,000	3.75%	Increase is the result higher fines collected in prior year than anticipated.
Operating Expenses	46,110	27.78%	Increase is due to requesting available funds rather than only what is needed, in the event additional training is necessary.

SPAY/NEUTER - ANIMAL SERVICES

ADOPTED REVENUE LINE ITEM BUDGET

PERMITS AND FEES		BUDGET
329500	INTACT TAG FEE	6,000
		6,000

MISCELLANEOUS REVENUE		BUDGET
386100	TRANSFER FROM BOARD	40,110
		40,110

BALANCE FORWARD		BUDGET
386102	TRANSFER FROM BOARD - BALANCE FORWARD	165,988
		165,988

GRAND TOTAL	**212,098**

SPAY/NEUTER - ANIMAL SERVICES

ADOPTED EXPENDITURE LINE ITEM BUDGET

OPERATING		BUDGET
534014	SPAY/NEUTER	212,098
		212,098
GRAND TOTAL		**212,098**

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

TRAVEL & TRAINING

SHERIFF'S OFFICE
TRAVEL A&B SUMMARY

Department	Description	Position	Destination	Funding Source	Total Cost
Animal Services	Animal Behavior College	Animal Welfare Coordinator	Virtual	GF	$ 3,399
Animal Services	Euthanasia Certification	Animal Care Specialist (6)	Melbourne	GF	$ 750
Animal Services	Florida Animal Control Association Conference	Veterinarian (2) & Supervisor (2)	Orlando	GF	$ 2,500
Animal Services	Red Cross Animal C P R	Animal Services Employees (50)	Virtual	GF	$ 1,250
Contracted Services	D R E (Drug Recognition Expert)	Deputy	Jacksonville	Cape Canaveral	$ 3,200
Contracted Services	General Crimes Unit Continuing Education	Agents (2)	T B D	Cape Canaveral	$ 700
Contracted Services	Traffic Homicide Investigations	Deputy	Jacksonville	Cape Canaveral	$ 3,300
Contracted Services	Boat Operations	Marine Deputy	T B D	PORT	$ 995
Contracted Services	Captains license Recert	Deputy	Port Canaveral	PORT	$ 600
Contracted Services	F B I L E E D A (Law Enforcement Executive Development Association	Lieutenants (2)	Titusville	PORT	$ 1,900
Contracted Services	General Crimes Unit Continuing Education	Agent	T B D	PORT	$ 300
Contracted Services	K9 Explosive Certification	EOD K9's (3)	T B D	PORT	$ 1,700
Contracted Services	Leadership training-Performance and Accountability	Supervisors (2)	T B D	PORT	$ 600
Contracted Services	Master Captains License Upgrade	Deputy	T B D	PORT	$ 350
Contracted Services	N N D D A (National Narcotic Drug Dog Association) Certifications	K9 Deputies (3)	T B D	PORT	$ 300
Contracted Services	Port Security Conference	Supervisor	T B D	PORT	$ 600
Law Enforcement	ADG Conference	IT Personnel	T B D	GF	$ 1,299
Law Enforcement	Advanced Forensic Photography	Crime Scene Investigator (2)	Kissimmee	GF	$ 40
Law Enforcement	American Data Group Conference	Human Resources Director	Kissimmee	GF	$ 500

Law Enforcement	Certified Public Technology Manager Program	Database Engineer	Tallahassee	GF	$	4,360
Law Enforcement	CJIS Conference	IT Personnel	T B D	GF	$	1,175
Law Enforcement	Crime Scene Photography	Crime Scene Investigator (2)	T B D	GF	$	2,380
Law Enforcement	Florida Association of Public Procurement Officials	Manager & Purchasing Administrator	Orlando	GF	$	2,448
Law Enforcement	Florida Department of Law Enforcement Advanced Analyst Training	Investigative Analyst (3)	Orlando	GF	$	108
Law Enforcement	Florida Division of the International Association for Identification	Latent Print Examiner (2)	Weston	GF	$	1,835
Law Enforcement	Florida Emergency Mortuary Operations Response System Annual Training	Crime Scene Investigator (2)	Ft. Pierce	GF	$	48
Law Enforcement	Florida Local Government Information Systems Association Summer Conference	CTO & Asst CTO	Orlando	GF	$	2,620
Law Enforcement	Florida Local Government Information Systems Association Summer Conference	IT Personnel	T B D	GF	$	1,175
Law Enforcement	Florida Local Government Information Systems Association Winter Conference	CTO & Asst CTO	Orlando	GF	$	820
Law Enforcement	Florida Local Government Information Systems Association Winter Conference	IT Personnel	T B D	GF	$	1,175
Law Enforcement	Florida Sheriffs Association Conference	Mechanics (2)	Tallahassee	GF	$	1,372
Law Enforcement	Florida Sheriffs Association Conference	IT Personnel	Tallahassee	GF	$	1,520
Law Enforcement	Florida Sheriffs Association Conference	Human Resources Director	Tallahassee	GF	$	1,800
Law Enforcement	Florida Sheriffs Association Sniper Spring Shootout	Team	Orlando	GF	$	300
Law Enforcement	L3 Harris Wireless Users Group Conference	Manager	T B D	GF	$	1,548
Law Enforcement	National Forensic Academy	Crime Scene Investigator	TN	GF	$	16,800
Law Enforcement	Neogov Conference	Human Resources Director	T B D	GF	$	2,400

Law Enforcement	Netmotion Training	IT Personnel (2)	Online	GF	$	8,040
Law Enforcement	OH58 UH1H Annual Recurrent Flight Training and Emergency Procedures	Pilots (6)	Merritt Island	GF	$	41,000
Law Enforcement	OSHA Chemical Spills	Manager	Cocoa	GF	$	80
Law Enforcement	Risk Management	Human Resources Director	Ocala	GF	$	400
Law Enforcement	Society for Human Resource Management Annual Conference	Human Resources Director	T B D	GF	$	3,600
Law Enforcement	Society for Human Resource Management Training	HR Officer / Specialist (2)	T B D	GF	$	4,000
Law Enforcement	Tyler Technology Conference	IT Personnel (4)	T B D	GF	$	15,600
Law Enforcement	Understanding Bias and Error in Forensic	Latent Print Examiner (2)	Online	GF	$	238
Law Enforcement	Understanding Exclusion and Sufficiency Decisions	Latent Print Examiner (2)	Kissimmee	GF	$	1,320
Law Enforcement	Victim Services Practitioner Designation Update	Advocate	Gainesville	GF	$	2,530
Law Enforcement	Virtual Machine Ware Training	IT Personnel (2)	T B D	GF	$	8,040
Law Enforcement	Crime Prevention Officer Training Designation	Deputy & Support Specialist (2)	T B D	Crime Prevention	$	2,250
County Jail Complex	Advanced Report Writing	Corrections Deputy (2)	Daytona	TF	$	120
County Jail Complex	Body Language and Deception	Corrections Deputy (2)	Kissimmee	TF	$	72
County Jail Complex	Dog Obedience Course	Corrections Deputy	On Line	TF	$	3,010
County Jail Complex	FCAC New Assessor	Corrections Deputy (3)	Naples	TF	$	965
County Jail Complex	FDLE De-escalation	Corrections Deputy	Daytona	TF	$	24
County Jail Complex	Field Training Officer for Corrections Officers	Corrections Deputy (2)	Daytona	TF	$	24
County Jail Complex	Gangs Secret Codes, Signs, Symbols	Corrections Deputy (2)	Stuart	TF	$	24
County Jail Complex	Interview and Interrogation	Corrections Deputy	Daytona	TF	$	60
County Jail Complex	Managing Staff Conflict	Corrections Deputy (2)	Brooksville	TF	$	1,380
County Jail Complex	Stress Management	Corrections Deputy (3)	Daytona	TF	$	36
Court	Leadership Training	Deputy (3)		TF	$	2,550
Court	Tactics for Courthouse Violence	Deputy (4)		TF	$	508
Law Enforcement	Advanced Decoy Class	K9 Handlers (14)	Local	TF	$	3,000

Law Enforcement	Advanced Report Writing And Review		TBA	TF	$	710
Law Enforcement	Advanced Report Writing	Deputy (2)	Orlando	TF	$	120
Law Enforcement	Body Language	Deputy (2)	Kissimmee	TF	$	108
Law Enforcement	Bold City Motorcycle Challenge	Deputy-8	Jacksonville	TF	$	1,560
Law Enforcement	Child Sex Crimes	Deputy (4)	Daytona Beach	TF	$	240
Law Enforcement	Civil Process Enforceable and Non Enforceable	Judicial Techs (2), Deputy (4), Sergeant, Process Server (3)	Daytona Beach	TF	$	2,500
Law Enforcement	Civil Process Enforceable and Non Enforceable for Supervisors	Sergeant, Corporal	Daytona Beach	TF	$	250
Law Enforcement	Civil Process Enforceable Writs part 1	Judicial Technician (2)	Daytona	TF	$	524
Law Enforcement	Civil Process Enforceable Writs part 2	Judicial Technician (2)	Daytona	TF	$	524
Law Enforcement	Civil Process Levies	Judicial Technician	Daytona	TF	$	262
Law Enforcement	Civil Process Non-Enforceable Writs	Judicial Technician (2)	Daytona	TF	$	524
Law Enforcement	F B I - L E E D A Supervisor Leadership Institute	Sergeant (4)	Titusville	TF	$	3,500
Law Enforcement	F B I Hazardous Devices School	Bomb Technician	Alabama	TF	$	7,100
Law Enforcement	Field Training Officer Course for Law Enforcement Officers	Deputy (4)	Orlando	TF	$	240
Law Enforcement	Field Training Officer Course for Law Enforcement Officers	Deputy (4)	Orlando	TF	$	240
Law Enforcement	Florida Criminal Investigative Unit (F A C I U) Seminar	Deputy (7)	T B D	TF	$	2,150
Law Enforcement	Florida General Instructor Techniques Course	Deputy (4)	Daytona	TF	$	384
Law Enforcement	Florida General Instructor Techniques Course	Deputy (4)	Daytona	TF	$	334
Law Enforcement	Florida Sheriff's Assoc Conference	Sheriff, Chief, CEO, HR Director	TD	TF	$	1,859
Law Enforcement	Hostage & Crisis Negotiations		TBA	TF	$	710
Law Enforcement	Instructor Techniques	Deputy (6)	Daytona	TF	$	575
Law Enforcement	Interview & Interrogation	Deputy (40)	Daytona	TF	$	2,920
Law Enforcement	L E E D A - Supervisor Leadership Institute	Sergeant (2)	Brevard	TF	$	5,400

Law Enforcement	Leadership Training Performance & Accountability	Sergeant	West Melbourne	TF	$	300
Law Enforcement	Legal Update Hits	Instructor (2)		TF	$	1,500
Law Enforcement	Less Lethal Instructor Renewal	Deputy (2)		TF	$	3,180
Law Enforcement	Merchant Mariner Credential Renewals	Deputy	T B D	TF	$	1,000
Law Enforcement	N N D D A (National Narcotic Drug Dog Association)	K9 Handlers (20)	Local	TF	$	1,100
Law Enforcement	National Assoc of Extraditions Annual Training Conference	Judicial Technician, Judicial Technician Officer	T B D	TF	$	975
Law Enforcement	Police Medicolegal Investigation Death	Agent	TN	TF	$	2,015
Law Enforcement	Southeast Motor Rodeo	Deputy (8)	Pompano Beach, FL	TF	$	1,560
Law Enforcement	Space Coast Motor Challenge	Deputy (8)	Palm Bay	TF	$	480
Law Enforcement	Street Cop Conference	Deputy (2)	Kissimmee	TF	$	5,600
Law Enforcement	Street Level Drug Interdiction	Agent (3)	Lake Mary	TF	$	36
Law Enforcement	Stress Management	Deputy (10)	Daytona	TF	$	1,200
Law Enforcement	Supervising High Risk Operations	Sergeant (4)	Clermont	TF	$	1,688
Law Enforcement	SWAT Roundup	SWAT Operators	Orlando	TF	$	3,740
Law Enforcement	SWAT Team Leader Development	Deputy (2)	Titusville	TF	$	3,000
Law Enforcement	Tactical Energetic Entry Systems Explosive Basic Breaching Course	Explosive Breacher	TBA	TF	$	1,725
Law Enforcement	Tactical Energetic Entry Systems Explosive Intermediate Breaching	Explosive Breacher (2)	Mississippi	TF	$	3,703
M S T U	FASRO (Florida Association of School Resource Officers) School Safety Conference	Sergeant, Corporal (5)	Orlando, FL	TF	$	3,360
M S T U	FS3 Regional Training	School Safety Specialist (5)	T B D	TF	$	2,335
M S T U	Instructor Techniques	Corporal	T B D	TF	$	96
M S T U	School Safety Specialist	Major, Lieutenant (2)	T B D	TF	$	3,640
Law Enforcement	Armorer	Instructor	T B D	SD	$	4,480
Law Enforcement	Association of Certified Fraud Examiners	Agent (9)	T B D	SD	$	2,250
Law Enforcement	Cell Phone Investigation	Agent (4)	Sanford	SD	$	96
Law Enforcement	Cellular Technology Mapping and Analysis	Agent	TX	SD	$	1,580

Law Enforcement	F A P A (Florida Association of Police Attorney's) Legal Update	Chief Legal Counsel and In-House Legal Counsel	Florida	SD	$	1,250
Law Enforcement	Active Shooter/Medical Rescue Training	Instructor	T B D	SD	$	1,000
Law Enforcement	Florida Accreditation Police Week Conference - CFA Discipline	Deputy	T B D	SD	$	270
Law Enforcement	Florida Agriculture Crimes Intelligence Unit	Deputy (2)	T B D	SD	$	700
Law Enforcement	Homicide Investigation	Deputy	T B D	SD	$	2,345
Law Enforcement	Human Trafficking Investigations	Agent (2)	Daytona	SD	$	48
Law Enforcement	International Association of Financial Crimes Investigators Conference	Agent (9)	Orlando	SD	$	1,695
Law Enforcement	Internet Crimes Against Children Investigative Techniques	Agent	Orlando	SD	$	825
Law Enforcement	Pepperball Instructor/Recertification	Instructor	T B D	SD	$	4,200
Law Enforcement	Polygraph Re-Certification	Polygraphist		SD	$	1,850
Law Enforcement	Property and Evidence Educational Conference	Evidence Technicians (2)	T B D	SD	$	786
Law Enforcement	RangeMaster Certification	Range Master	T B D	SD	$	1,060
Law Enforcement	Taser Master	Instructor	T B D	SD	$	6,800
Law Enforcement	U S Bomb Technician Association Critical Skills	Deputy	Orlando	SD	$	49
Animal Services	Animal Cruelty Investigation	Animal Enforcement Officer (2)	Naples	Animal Control Education	$	6,950
Animal Services	Chemical Capture	Animal Enforcement Officer (12)	Daytona	Animal Control Education	$	1,960
Animal Services	Euthanasia Certification	Animal Enforcement Officer (12)	Melbourne	Animal Control Education	$	2,342
Animal Services	Florida Animal Control Association Certification	Animal Enforcement Officer (6)	Orlando	Animal Control Education	$	8,820
Animal Services	Florida Animal Control Association Conference	Animal Enforcement Officer (2)	Orlando	Animal Control Education	$	1,250
Unified Communications Center	APCO - Instructor Renewal	Training Coordinator & Supervisor	Online	911	$	400

Unified Communications Center	APCO Annual Conference	Shift Supervisor (2)	T B D	911	$	7,600
Unified Communications Center	APCO Supervisor Course	Shift Supervisor (1)	Online	911	$	466
Unified Communications Center	APCO Telecommunication Course	Public Safety Telecommunicator (15)	Online	911	$	1,485
Unified Communications Center	APCO Training Officer - Recertification	Communications Training Officer (7)	In-house	911	$	210
Unified Communications Center	APCO Training Officer Course	Communications Training Officer (2)	In-house	911	$	198
Unified Communications Center	DOH Exam Application Fee	Public Safety Telecommunicator (15)	N/A	911	$	750
Unified Communications Center	DOH License Renewal	All Unit Employees	N/A	911	$	2,250
Unified Communications Center	DOH State Exam Fee	Public Safety Telecommunicator (15)	T B D	911	$	1,125
Unified Communications Center	Emergency Fire Dispatcher Course	Public Safety Telecommunicator (15)	Online	911	$	6,375
Unified Communications Center	Emergency Medical Dispatcher Course	Public Safety Telecommunicator (15)	Online	911	$	6,375
Unified Communications Center	Emergency Medical Dispatcher Quality Improvement Renewal	Shift Supervisor	Online	911	$	186
Unified Communications Center	National Emergency Number Association Annual Conference	Public Safety Shift Supervisor (2)	T B D	911	$	7,600
Unified Communications Center	Tyler Connect 2026	Supervisor & Training Coordinator	T B D	911	$	8,800
Total Funded For Department						**$338,431**

BREVARD COUNTY
SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

CAPITAL

FISCAL YEAR 2025-2026 CAPITAL OUTLAY SUMMARY

Program Name	Description	Unit Quantity	Unit Cost	Funding Source	Total Cost
Law Enforcement	Skid Pad	1	$1,055,433	Public Safety Funds	$1,055,433
Law Enforcement	Building Projects	1	$4,666,317	Public Safety Funds	$4,666,317
Law Enforcement	Canine Replacement	2	$10,500	General Fund	$21,000
Law Enforcement	IT Classroom Renovation	1	$138,686	General Fund	$138,686
Law Enforcement	Desktop Replacement	125	$2,000	General Fund	$250,000
Law Enforcement	Laptop Replacement	250	$2,000	General Fund	$500,000
Law Enforcement	Monitors	1	$6,000	General Fund	$6,000
Law Enforcement	Antenna	1	$1,000	General Fund	$1,000
Law Enforcement	Starlink	1	$50,000	General Fund	$50,000
Law Enforcement	Armored Personnel Carrier	1	$60,000	General Fund	$60,000
Law Enforcement	Hardware Server Infrastructure	1	$79,175	General Fund	$79,175
Law Enforcement	Axon Air Sky-Hero Ground Control	1	$6,400	General Fund	$6,400
Law Enforcement	Camera	1	$1,250	General Fund	$1,250
Law Enforcement	Bomb Suit	1	$45,000	General Fund	$45,000
Law Enforcement	SWAT Vest	7	$4,171	General Fund	$29,197
Law Enforcement	Wireless Headset	10	$1,400	General Fund	$14,000
Law Enforcement	Sigyn M K 1 Tactical Robot	1	$9,003	General Fund	$9,003
Law Enforcement	Speed Alert 24 Radar Message Sign	1	$18,164	General Fund	$18,164
Law Enforcement	U A S Drone System	1	$25,000	General Fund	$25,000
Law Enforcement	WMDTECH Elite Upgrade Kit	1	$2,644	General Fund	$2,644
Law Enforcement	Automated External Defibrillator	80	$1,500	General Fund	$120,000
Law Enforcement	Agent Vehicles	10	$25,200	General Fund	$252,000
Law Enforcement	Jail Transportation Vans	2	$37,750	General Fund	$75,500
Law Enforcement	Motorcycle	1	$39,000	General Fund	$39,000
Law Enforcement	Motorcycle Trailer	1	$14,000	General Fund	$14,000
Law Enforcement	Animal Services Vehicles	1	$103,006	General Fund	$103,006
Law Enforcement	Sworn Vehicles	15	$42,665	General Fund	$639,975
Law Enforcement	Transfer to Board for Court House	1	($50,000)	General Fund	($50,000)
Contracted Services	IT Equipment	1	$4,000	Cape	$4,000
Contracted Services	Other Equipment	1	$4,000	Cape	$4,000
Contracted Services	Patrol Vehicle	1	$28,000	Cape	$28,000
Contracted Services	Canine Replacement	1	$12,000	Port	$12,000
Contracted Services	IT Equipment	1	$4,800	Port	$4,800
Contracted Services	Boat Motor	1	$36,000	Port	$36,000
Contracted Services	Symphony Console	1	$18,000	Port	$18,000
Contracted Services	Inter-Agency Maritime Operations Center Vehicle	1	$36,000	Port	$36,000
Contracted Services	K9 Vehicle	1	$84,000	Port	$84,000
Contracted Services	Support Vehicle	1	$48,000	Port	$48,000
M S T U	Patrol Vehicle	1	92,742	M S T U	$92,742
M S T U	Replacement Vehicles	5	$40,897	M S T U	$204,485
M S T U	School Resource Officer Vehicles	3	$80,000	M S T U	$240,000
County Jail	Sewing Building	1	$1,648,339	Inmate Welfare	$1,648,339
County Jail	Mowing Equipment	1	$36,100	Inmate Welfare	$36,100
Total Funded For Program					**$10,668,216**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

UNFUNDED NEEDS

FISCAL YEAR 2025-2026 UNFUNDED CAPITAL NEEDS

Program Name	Description	Quantity	Unit Cost	Funding Source	Total Cost
Law Enforcement	Desktop Replacement	100	$2,500	Unfunded	$250,000
Law Enforcement	Laptop Replacement	100	$3,500	Unfunded	$350,000
Law Enforcement	Network Infrastructure	10	$30,000	Unfunded	$300,000
Law Enforcement	Agent Vehicles	30	$30,000	Unfunded	$900,000
Law Enforcement	Vehicles - Civilian	20	$30,000	Unfunded	$600,000
Law Enforcement	Vehicles - Sworn	50	$80,000	Unfunded	$4,000,000
Law Enforcement	Aircraft - Helicopter	1	$6,829,000	Unfunded	$6,829,000
Law Enforcement	Aircraft Hangar	1	$11,500,000	Unfunded	$11,500,000
Total Unfunded For Program					**$24,729,000**

BREVARD COUNTY SHERIFF'S OFFICE

FISCAL YEAR 2025/2026

SHERIFF'S BUDGET

PUBLIC SAFETY

FISCAL YEAR 2025-2026 PUBLIC SAFETY (CARES) SUMMARY

Program Name	Description	Quantity	Unit Cost	Funding Source	Total Cost
Law Enforcement	Building Projects	1	$5,721,750	Public Safety Funds	$5,721,750
Total Unfunded For Program					**$5,721,750**